August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-52-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Seth Damon's Delegate Region (Chapters: Bááháálí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-52-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Damon's Delegate Region in the amount of \$8,802,340.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE SETH DAMON'S DELEGATE REGION (CHAPTERS: BÁÁHÁÁLÍ, CHICHILTAH, MANUELTITO, TSÉ ŁICHÍÍ, ROCK SPRINGS, TSAYATOH)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY AND MANUFACTURED PROJECTS: HOUSING PROJECTS ADDITION PROJECTS; CONSTRUCTION FACILITIES; BATHROOM CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Seth Damon's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal

Recovery Fund eligible by NNDOJ. In addition, Hon. Seth Damon's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Seth Damon's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Seth Damon's Delegate Region (Chapters: Bááháálí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. SETH DAMON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Seth Damon's Delegate Region (Chapters: Bááháálí, Chichiltah, Manuelito, Tsé Łichíí, Rock Springs, Tsayatoh) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this $18^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

חאיידי /

Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of, 2023. Buu Nygren, President Navajo Nation
2.	legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation

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COUNCIL DELEGATE: Hon. Seth Damon

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CHAPTERS:	Baahaali Chich	CHAPTERS: Baahaali Chichiltah Manuelito Red Rock Bock Springs Tsayatoh	Springs Tsay	atoh		
		man, managine, rea reek, reek	opinigo, 1047			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Rock Springs Chapter E911 Rural Addressing Project	Division of Community Development	1.14	HK0423	\$ 200,000.00
Division of Community Development	None Identified	Rock Springs Chapter Housing Material Assistance Project	Division of Community Development	2.18	HK0421	\$ 600,000.00
Division of Community Development	None Identified	Rock Springs Chapter Warehouse Addition Project	Division of Community Development	1.14	HK0422	\$ 800,000.00
Division of Community Development	None Identified	Tsayatoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0415	\$ 200,000.00
Division of Community Development	None Identified	Tsayatoh Chapter New Warehouse Project	Division of Community Development	1.14	HK0412	\$ 800,000.00
Division of Community Development	None Identified	Tsayatoh Chapter Solid Waste Convenience Center Project	Division of Community Development	2.22	HK0411	\$ 400,000.00
Division of Community Development	None Identified	Manuelito Chapter Scattered Home Renovation Project	Division of Community Development	2.18	HK0372-2	\$ 200,000.00
Division of Community Development	None Identified	Manuelito Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0331-2	\$ 100,000.00
Division of Community Development	None Identified	Manuelito Chapter Rural Addressing (for E911) Project	Division of Community Development	1.14	HK0375	\$ 284,840.00
Division of Community Development	None Identified	Manuelito Chapter Construction/Addition of New Warehouse Building Project	Division of Community Development	1.14	HK0480	\$ 900,000.00
*Per CJN-29-22, Section Chapters through sub-re	n Three (E), the "Navajo	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 4,484,840.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 3

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COUNCIL DELEGATE:	council delegate: Hon. Seth Damon	no			EXU	EXHIBIT A
CHAPTERS:	Baahaali, Chich	снартекз: Baahaali, Chichiltah, Manuelito, Red Rock, Rock Springs, Tsayatoh	Springs, Tsay	atoh		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,484,840.00
Division of Community None Identified Development	None Identified	Manuelito Chapter Electrical Wiring for Homes Project	Division of Community Development	2.18	HK0371	\$ 207,500.00
Division of Community Development	None Identified	Chichiltah Chapter Powerline Extension Project	Division of Community Development	2.18	HK0313	\$ 100,000.00
Division of Community Development	None Identified	Chichiltah Chapter New Warehouse Project	Division of Community Development	1.12	HK0314	\$ 900,000.00
Division of Community Development	None Identified	Chichiltah Chapter New-House Wiring Project	Division of Community Development	2.18	HK0315	\$ 100,000.00
Division of Community Development	None Identified	Chichiltah Chapter Rural Addressing Project	Division of Community Development	2.22	HK0317	\$ 100,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter Water-Well Improvements Project	Division of Community Development	5.13	HK0402	\$ 250,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter New Warehouse Project	Division of Community Development	6.1	HK0394	\$ 800,000.00
Division of Community Development	*Baahaali Chapter	Baahaali Chapter Rural Addressing Project	Division of Community Development	1.14	HK0393	\$ 200,000.00
Division of Community Development	None Identified	Red Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0511	\$ 800,000.00
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Gov	n Three (E), the "Navajo	Nation Central Government may award funding to LGA-Certified	o LGA-Certified		TOTAL:	\$ 7,942,340.00

Page 2 of 3 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 7,942,340.00

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

	Tsayatoh
	Rock Springs,
	Red Rock, F
	Manuelito,
Damon	Chichiltah,
COUNCIL DELEGATE: Hon. Seth Damon	CHAPTERS: Baahaali, Chichiltah, Manuelito, Red Rock, Rock Springs, Tsayatoh

ELINDING PECIPIENT	CLIBBECIDIENT	EXDENDITIBE DI AN / DDOIECT	ADMIN OVERSIGHT	FRF	DOI REVIEW #	TNIIOMA
CONDING MECIFICIAL	SOBRECIFICAL	EATEROII ONE TESIN / TROSECT		CATEGORY		
		TOTAL AMOUNT from PAGE 02				\$ 7,942,340.00
Division of Community Development	None Identified	Red Rock Chapter Rural Addressing Project	Division of Community Development	1.14	HK0509	\$ 100,000.00
Division of Community Development	None Identified	Red Rock Chapter House-Wiring Project	Division of Community Development	2.18	HK0512	\$ 300,000.00
Division of Community None Identified Development	None Identified	Red Rock Chapter Water-Line Project	Division of Community Development	5.11	HK0513	\$ 460,000.00
		UN-ALLOCATED AMOUNT				\$ 0.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 3 of 3

TOTAL: \$ 8,802,340.00



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0423
Date & Time Received: 3/29/23 at 10:23
Date & Time of Response: 4/5/23 at 10:20
Entity Requesting FRF: Rock Springs Chapter
Title of Project: E911 Rural Addressing
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$200,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rodgerick Begay Signature of DOJ Reviewer: Rodgerick Begay

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

ROCK SPRINGS CHAPTER

Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375
Phone#: (505) 371-5100 Fax#: (505)371-5103
E-mail: rocksprings@navajochapters.org



RSC 03-16-017

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Recall Resolution NO. RSC 11-10-005, To Amend and Insert New Language, Requesting the Navajo Nation Department of Justice to Develop an MOA and MOU with McKinley County in reference to Rural Addressing allocation in the amount of \$200,000.00 pursuant to CJN-29-22, Also Requesting the Fiscal Recovery Fund (FRF) Office to release the \$200,000.00 to McKinley County Rural Addressing.

WHEREAS:

- The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
- Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to
 review all matters affecting the community and to make appropriate correction when necessary
 and make recommendations to the Navajo Nation and other Local Agencies for appropriate
 actions; and
- 3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
- 4. Rock Springs Chapter is submitting a funding proposal in the amount of \$200,000.00 to update the Rural Addressing System of the community; and
- 5. Rock Springs Chapter is requesting the assisting of the Department of Justice to develop a Memorandum of understanding and/or a Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project; and
- 6. Finally, Rock Springs Chapter is requesting the Fiscal Recovery Fund Office to release the \$200,000.00 to the McKinley County to complete the project

NOW, THEREFORE BE IT RESOLVED THAT:

- Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 200,000.00 for the Rock Springs Chapter Rural Addressing System to be updated and have proper signs made and installed, and respectfully requesting the Fiscal Recovery Fund Office to release the approved funds to the McKinley County.
- Rock Springs Chapter will also seek assistance and guidance from the Department of Justice to develop a Memorandum of Understanding and/or Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project.

ROCK SPRINGS CHAPTER



Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375 Phone#: (505) 371-5100 Fax#: (505)371-5103 E-mail: rocksprings@navajochapters.org



Rock Springs Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and 3. implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Polices.

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by	y the Ro	ck Springs C	Chapter
at a duly called community chapter meeting at Rock Springs, of the Navajo N	ation, (M	SKinley Co	untx),
New Mexico at which a quorum was present and that same was approved by a	vote of.	3 In Favor	; <u>U</u>
Opposed, Abstained, on the 16th day of March 2023.			144

MOTIONED: SAMATA HUP Harriet K Becenti, Chapter President

Rock Springs Chapter

Latonya M. Johnson, Secretary/Treasurer

Rock Springs Chapter

SECONDED; Steven Daniels

Jasper Long, Vice-President Rock Springs Chapter

Rocksprings Chapter E911 Rural Addressing

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Rock Springs Chapter requesting FRF:	Date prepared: 11/10/2022		
Chapter's Post Office Box 4608	phone/email: <u>(505)</u> 371-5100		
mailing address: Yahtahey, New Mexico 87375	website (frany): rocksprings@navajochapters.org		
This Form prepared by: Sherman Yazzie, CSC	phone/email: (505) 371-5100		
	syazzie@nnchapters.org		
CONTACT PERSON'S name and title			
Title and type of Project: E911 Rural Addressing \$200,000.00	2		
	phone & email: (505) 879-9593		
	_ phone & email: <u>(505)</u> 870-2443		
Chapter Secretary: _Latonya Johnson	_ phone & email: <u>(505) 219-6378</u>		
Chapter Treasurer: _Latonya Johnson	phone & email: (505) 219-6378		
Chapter Manager or CSC: Sherman Yazzie	phone & email: (505) 371-5100		
DCD/Chapter ASO; _Guarena Adeky	phone & email: (505) 488-8476 gadeky@nndcd.org		
List types of Subcontractors or Subrecipients that will be paid with FRF (if known Kinley Rural Addressing			
	document attached		
Amount of FRF requested: \$200,000.00 FRF funding period: Jan	nuary 2023-September 30, 2026 Indicate Project starting and ending/tleadline date		
Part 2. Expenditure Plan details.	, <u>-</u> -		
(a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,		
E911 Rural Addressing project, Rock Springs Chapter will collaborate with Gallup McKinley County Rural Addressing, targeting needed roads/homes signage's in the Rock Springs community for emergency responders to locate homes during an emergency situations, during this ongoing pandemic of COVID-19. The E911 Rural Addressing will serve the Rock Springs Community members.			
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	document attached		
The E911 Rural Addressing will benefit Rock Springs locate the roads/homes within the Rock Springs comm			
	- designant attached		

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
Springs Chapter, DCD APRA & Gallup McKin Rural Addressing & complying with CJN-29-2	if funds are to be disbursed in January 2023. Rock ley Rural Addressing will conduct procurement for E911 2 legislation guidelines/ reports. Collaborating with our
Gallup/Baca ASC SPPS Guarena Adeky.	☐ document attached
(d) Identify who will be responsible for implementing the Progra	ım or Project:
The Division of Community Development ARI County Rural Addressing.	PA, NNFRF, Non-LGA Chapter & Gallup McKinley
	☐ document attached
(e) Explain who will be responsible for operations and mainter prospectively:	nance costs for the Project once completed, and how such costs will be funded
The Rock Springs Chapter & Gallup McKinley maintenance cost.	County will be fully responsible for the operations and
·	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure car proposed Program or Project falls under, and explain the reaso	legories in the attached U.S. Department of the Treasury Appendix 1 listing the n why:
New Expenditure Category 1.14, Other Publi	c Health Services.
The Interim Final Rule, the Navajo Nation is impacts of COVID-19 by building stronger co	permitted to use these funds to address the economic mmunities.
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this f	RF Expenditure Plan (or indicate N/A):
Chapter Resolution DOJ MOA/MOU, needing documents	
	☑ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fu	nds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer.	_ Approved by:
affinisture of PreparenCONTRCT PERSON	signatura (Cirloptor President (or Vio President)
Approved by:	Approved by:
<i>(</i>	Approved to submit Son Jumm, NVFREO for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No: K - (New)	- (New)	Program Title:		Rock Springs E911 Rural Addressing	sing	Division/Branch:	Division/Branch: Vivision of Community Developmer	Developmer
Prepared By: She	Sherman Yazzie, CSC	Phone No.:	No.:	(505) 371-5100	Email Address:	Syazzi	syazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)		Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Difference or
NNFRF FUNDS	5202/03/28	200,000.00	100%		Code	Original Budget	Proposed Budget	Total
CJN-29-22				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ies			
				6000 Repairs and Maintenance				
				6500 Contractual Services	9		200,000	260,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	200,000.00	203,000
				PART IV. POSITIONS AND VEHICLES	CLES	(a)	(E)	
				Total # of Positi	Total # of Positions Budgeted:	c	0	
	TOTAL:	\$200,000.00	100%	Total # of Vehi	Total # of Vehicles Budgeted:	O	٥	
PART V. I HEREBY ACKNOW!	LEDGE THAT THE IN	FORMATION CON	ITAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APLETE AND A	CURATE.		
SUBMITTED BY: Son	Sonlatsa Jim-Martin, ASC Department Manger	Department Mang	er	APPROVED BY:	Dr. Pe	Dr. Pearl Yellowman, Director	lor	
	Program Manager's Printed N	s Printed Nama	v		Division Direct	Division Director / Branch Chief's Printed Name	rinted Name	
	Program Manager's Signature a	Signature and Date		75	ision Direptor	Office 12.2.2.2	1ス・スプス gnature and Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Goal Actual 4th QTR စ DiVision Director Branch Chief's Signature and Date Actual Rock Springs E911 Rural Addressing Dr. Pearl Yellowman, Director
Division Director/Branch Chief's Printed Name 3rd QTR Goal ထ 9 Actual 2nd QTR Goal ဖ 9 ထ 1st QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Section 3: CM-29-22 DRP Resolution establishing Business Unit Numbers Sonlastsa Jim-Martin, ASC Department Manager Monitor project rhough completion and prepare close-out reports Program Manager's Signature offd Date Salect A/E vendor, Gallup McKinley County Rural Addressing Program Manager's Printed Name DCD ARPANNFRFIOMB Setup Business Unit Numbers Ser Ser PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Business Unit No.: K - (New) E911 Rural Addressing Procurement DCD ARPA Prepare Tesk Order Produce Construction Schedule PART I. PROGRAM INFORMATION: Monitoring & Close-Out Goal Statement: Goal Statement: 5. Goal Statement: 1. Goal Statement: 2. Goal Statement: Award Notice

FY 2023

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PARY I. PROGRAM INFORMATION: Program Name/Title: Rock Springs E911 Rural Addressing Business Unit No.: K - (New)	N)	
PART II. (A)	DETAILED BUDGET: . (B)	(2)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	8020 - Capital Outary - Infrastreutra	200,000	
	Section 3: CIN-29-22 DRP Resolution establishing Business Unil Numbers		200,000
	DCD ARPANNFRFIONE Setup Business Urit Numbers		
	E911 Rural Addressing Procurement		
	DCD ARPA Prepare Task Order		
	Award Notice		
_	Select AE vendor, Galtup McKutley County Rural Addressing		
	Produce Construction Schedule		
	Monitoring & Close-Out		-
	TOTAL	200,000	200,000

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

Project Title: E911 Rural Addressing		,	(PART II.	Project Information	lion
		edc.Sq	Redc Sortress Chyo	G		3		Project Type: (Community	
Project Description Updating existing addressing system and installation of road signs	isting addressir	ng system and ir	stallation of road	signs				Planned Start Date:	: 1/1/2023	
								Planned End Date:		
Check one box:	্র Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	Sherman Yazzie,	. csc
_	PART IV. Use	Fiscal Year (F)	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	plete the informati	on below. 0 = Oo	ct.; N = Nov.; D =	Dec., etc.		Stolemon bottom	1 0,00
List Project Task separately; such		77	2023			FY	FY 2024		project exceeds 8 FY Qtrs.	Y Offis.
or Fumish.	1st Off.	2nd Otr.	3rd Otr.	4th Otr.	1st Otr.	2nd Otr.	3rd Olr.	4th Otr.	Dale 09/30/2026	97(
Planning/ NNDDJ MOA, MOU Design Construct Construct Close-Out	o	≥ 3 L 3 7	7 8 4	S In	Ω	≥ [] [] [] [] [] [] [] [] [] [7	A lut	7 Q Z O	Σ μ
PART V.	S	S	s	S	S	S	S	S	PROJECT TOTAL	TAL
Expected Quarterly Expenditures	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	\$200,000.00	0

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

ROCK SPRINGS CHATTER

Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375
Phone#: (505) 371-5100 Fax#: (505)371-5103
E-mail: rocksprings@navajochapters.org



RSC 11-10-005

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Requesting the Navajo Nation Department of Justice to Develop an MOA and MOU with McKinley County in reference to Rural Addressing allocation in the amount of \$200,000.00 pursuant to CJN-29-22, Also Requesting the Fiscal Recovery Fund (FRF) Office to release the \$200,000.00 to McKinley County Rural Addressing.

WHEREAS:

- 1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
- Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
- 3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
- 4. Rock Springs Chapter is submitting a funding proposal in the amount of \$200,000.00 to update the Rural Addressing System of the community; and
- 5. Rock Springs Chapter is requesting the assisting of the Department of Justice to develop a Memorandum of understanding and/or a Memorandum of Agreement to be put in place with the McKinley County Rural Addressing Office to provide services and to complete the project; and
- 6. Finally, Rock Springs Chapter is requesting the Fiscal Recovery Fund Office to release the \$200,000.00 to the McKinley County to complete the project

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 200,000.00 for the Rock Springs Chapter Rural Addressing System to be updated and have proper signs made and installed, and respectfully requesting the Fiscal Recovery Fund Office to release the approved funds to the McKinley County.
- Rock Springs Chapter will also seek assistance and guidance from the Department of Justice to
 develop a Memorandum of Understanding and/or Memorandum of Agreement to be put in place
 with the McKinley County Rural Addressing Office to provide services and to complete the
 project.

CERTIFICATION

ROCK SPRINGS CHATTER



Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375 Phone#: (505) 371-5100 Fax#: (505)371-5103





WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 7 In Favor, 0 Opposed, 3 Abstained, on the 10th day of November 2022.

MOTIONED: KIMMETH YAZZIE

Harriet K Becenti, Chapter President

Rock Springs Chapter

Latonya M. Johnson, Secretary/Treasurer

Rock Springs Chapter

SECONDED: TIMA CURTIS

Jasper Long, Vice Preside

Rock Springs Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0421
Date & Time Received: 3/29/23 at 10:25
Date & Time of Response: 4/11/23 at 5:27 pm
Entity Requesting FRF: Rock Springs Chapter
Title of Project: Housing Materials Assistance \$600,000.00
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$600,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose __Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:_____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



Tse'chí'ízhí

P.O Box 4608 Yahtahey, NM 87375

Phone#: (505) 371-5100 Fax#: (505)371-5103

E-mail: rocksprings@navajochapters.org



RSC 03-16-019

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Recall Resolution NO. RSC 11-10-007, To Amen and Insert New Language, Approving the request to provide Registered Voters Housing Material Assistance utilizing the Delegate Damon Regional Expenditure Plan Funds in the amount of \$600,000.00.

WHEREAS:

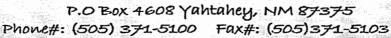
- 1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
- Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the
 authority to review all matters affecting the community and to make appropriate
 correction when necessary and make recommendations to the Navajo Nation and other
 Local Agencies for appropriate actions; and
- 3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
- 4. Rock Springs Chapter is submitting a funding proposal in the amount of \$600,000.00 to provide Registered Voters of Rock Springs Chapter with Housing Material Assistance funding to improve their homes for the family's health and safety; and
- 5. Rock Springs Chapter shall work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 600,000.00 for the Rock Springs Chapter Housing Material Assistance.
- Rock Springs Chapter will work with local community members who are registered
 voters of the Chapter, to assist them with housing material assistance to improve their
 homes to make improvements for the health and safety of family members.
- 3. Rock Springs Chapter affirms that the Chapter will only use awarded Fiscal Recovery
 Funds and implement this FRF Expenditure Plan in compliance with the ARPA
 Regulations, and with all applicable Federal and Navajo Nation Laws, regulations, and policies.

ROCK SPRINGS CHAPTER









CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs
Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation,
(McKinley County), New Mexico at which a quorum was present and that same was approved
by a vote of \(\frac{1}{2} \) In Favor, \(\frac{1}{2} \) Opposed, \(\frac{1}{2} \) Abstained, on the 16th day of March 2023.
그리스 생님, 그 이 생님, 그 그 아이를 모르는 사람이 그 사람이 그 사람이 되었다. 그 사람이 그 사람이 그 가장 그리고 있었다. 그 모든데 그 모

MOTIONED: Sandia Help

SECONDED: LANDAM O'KELFE

Harriet K Becenti, Chapter President

Rock Springs Chapter

Jasper Long, Vice-President Rock Springs Chapter

Latonya M. Johnson, Secretary/Treasurer

Rock Springs Chapter

Rocksprings Chapter Housing Materials Assistance

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Rock Springs Chapter requesting FRF:		Date prepared: 11/10/2022
Charters Post Office Box 4608	nhone	/email: (505) 371-5100
mailing address: Yahtahey, New Mexico	website	(fany): rocksprings@navajochapters.org
This Form prepared by: Sherman Yazzie, CSC		one/email: (505) 371-5100
CONTACT PERSON'S name and litte		syazzie@nnchapters.org
Title and type of Project Housing Materials Assistance \$600,	00.00	
Chapter President - Harriett K. Becenti	phone & email:	(505) 879-9593
Chapter Vice-President Jasper Long		(505) 870-2443
Chapter Secretary: _Latonya Johnson_	phone & email:	(505) 219-6378
Chapter Treasurer: Latonya Johnson		(505) 219-6378
Chapter Manager or CSC: Sherman Yazzie		(505) 371-5100 syazzie@nnchapters.org
DCD/Chapter ASO: _Guarena Adeky	phone & email:	(505) 488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Rock Sprigs Chapter, Construction contractors and/or e	ngineers.	document attached
Amount of FRF requested: \$600,000.00 FRF funding period: Jan	uarý 2023-S	September 30, 2026 ste Project starting and ending/tieadline date
Part 2. Expenditure Plan details.	<i>sioic</i> .	nor region statut g and colour grace and colo
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be t	used, for what purposes, the location(s) to be served,
Housing Materials Assistance, generate a suitable ap Chapter who will be considered eligible for Material A etc.). Providing stable Housing repair for those in nee among families and individuals, which will help comba The Housing Materials Assistance will serve the Rock	ssistance, (i d will help e at COVID-1	.e. doors, windows, roofing materials, liminate the spread of COVID-19 9 pandemic.
		☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav		
The Housing Materials Assistance will benefit the Roo in need of home repair, to stop the spread of COVID-		ommunity for families and individuals
		- document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Project will be completed by September 2026 if funds are to be disbursed in January 2023. Rock Springs Chapter & DCD ARPA will conduct procurement for housing materials assistance & complying with CJN-29-22 legislation guidelines/ reports. Collaborating with with our Gallup/Baca ASC SPPS
Guarena Adeky,
(d) Identify who will be responsible for implementing the Program or Project:
The Division of Community Development ARPA, NNFRF, & Non-LGA Chapter.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Rock Springs Chapter Home Owner will be fully responsible for the operations and maintenance cost.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
New Expenditure Category 2.18, Housing Support; Other Housing Assistance.
The Interim Final Rule, the Navajo Nation is permitted to use these funds to address the economic impacts of COVID-19 by building stronger communities.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
1. Chapter Resolution
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Signature of Preparer/CONTRACT PERSON Approved by: Signature of Preparer/CONTRACT PERSON
Approved by:
Approved to submit Sea , MUTCO for Review

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

600,000 Difference or 000'009 Total Division/Branch: Jivision of Community Developmer syazzie@nnchapters.org **Proposed Budget** 600,000.00 Christon Directory Branch Chief's Signature and Date 600,000 Œ @ Division Director / Branch Chief's Printed Name 0 0 Dr. Pearl Yellowman, Director **NNC Approved** Original Budget \$0.00 0 e PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Fund Type Code 9 Rock Springs Housing Material Assistance PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost (505) 371-5100 4000 Supplies 100% % of Total 100% Phone No.: Sonlatsa Jim-Martin, ASC Department Manger Program Manager's Signature and Date Program Title: 600,000,00 TOTAL: \$600,000.00 Amount rogram Manager's Printed I 09/3-126 Fiscal Year Sherman Yazzie, CSC **Tem** PART I. Business Unit No.: K - (New) PART II. FUNDING SOURCE(S) SUBMITTED BY: Prepared By: NNFRF FUNDS CJN-29-22

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Actual 4th QTR Goal ω Division DirectoriByanch Chief's Signature and Date Rock Springs Housing Material Assistance Goal Actual Dr. Pearl Yellowman, Director
Division Director/Branch Chief's Printed Name 3rd QTR ø ø Goal Actual 2nd QTR ထ φ စ Goal Actual ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED 1st QTR Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Section 3: CJN-29-22 DRP Resolution establishing Business Unit Numbers Sonlastsa Jim-Martin, ASC Department Manager Program Manager's Printed Name Monitor project rhough completion and prepare close-out reports Program Manager's Signature and Late DCD ARPANNFRF/OMB Setup Business Unit Numbers **PART III. PROGRAM PERFORMANCE CRITERIA:** Program Performance Measure/Objective: Business Unit No.: K - (New) Housing Assistance Procurement DCD ARPA Prepare Task Order Produce Construction Schedule PART I. PROGRAM INFORMATION: Monitoring & Close-Out Select A/E vendor 3. Goal Statement: 5. Goal Statement: 2. Goal Statement: 4. Goal Statement: 1. Goal Statement: Award Notice

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

600,000 000'009 (D)
Total by
MAJOR
Object Code
(LOD 4) 000'009 (C)
Total by
DETAILED
Object Code
(LOD 6) Business Unit No.: K - (New) TOTAL Building materials to be purchased to assist community members in improving their homes. Labor force/Contractor to be hired to complete projects. Object Code Description and Justification (LOD 7) Rock Springs Housing Material Assistance 0 PART I. PROGRAM INFORMATION: Program Name/Title:____ PART II. DETAILED BUDGET: 9050 • Building Object Code (LOD 6)

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

PART I. Business Unit No.: K - (New)			· ·	;				PART II.	Project Information
Project Title: Housing Material Assistance	erial Assista		SC SONT	LOCK JOHNS CHADE				Project Type: Co	Construction
Project Description Provide stable housing repair for those n need to eliminate spread of COVID-19	table housir	ng repair for	those n need	to eliminate s	pread of CO	VID-19		Planned Start Date:	: 1/1/2023
								Planned End Date:	9/30/2026
Check one box:	J Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	Sherman Yazzie, CSC
	PART IV. Use	Use Fiscal Year (F)) Quarters to con	FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ion below. O = C)ct.; N = Nov.; D	= Dec., etc.		Expected Completion Date if
List Project Task separately; such		7	2023			F	FY 2024		project exceeds 8 FY QIrs.
or Furnish.	1st Otr.	2nd Qtr.	3rd Olr.	4th Otr.	1st Ofr.	2nd Olfr.	3rd Olr.	4th Ofc.	Date 09/30/2026
Planning/ Application process Contact Vendors Construct Construction Administration Close-Out	Ω Z O		7	A M		Σ	M A D D D D D D D D D D D D D D D D D D	S S S S S S S S S S S S S S S S S S S	Σ μ γ α ν
	S	S	s	S	S	S	S	S	PROJECT TOTAL
Expected Quarterly Expenditures	75,000.00	75,000.00	75,000.00	75,000.00	75 000 00	75 000 00	75,000,00	75,000,00	טט טטט טטט

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

ROCK SPRINGS CHAPTER



P.O Box 4608 Yahtahey, NM 87375 Phone#: (505) 371-5100 Fax#: (505)371-5103 E-mail: rocksprings@navajochapters.org



RSC 11-10-007

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Approving the request to provide Registered Voters Housing Material Assistance utilizing the Delegate Damon Regional Expenditure Plan Funds in the amount of \$600,000.00.

WHEREAS:

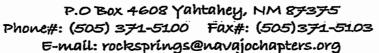
- 1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
- 2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
- 3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
- 4. Rock Springs Chapter is submitting a funding proposal in the amount of \$600,000.00 to provide Registered Voters of Rock Springs Chapter with Housing Material Assistance funding to improve their homes for the family's health and safety; and
- 5. Rock Springs Chapter shall work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$ 600,000.00 for the Rock Springs Chapter Housing Material Assistance.
- 2. Rock Springs Chapter will work with local community members who are registered voters of the Chapter, to assist them with housing material assistance to improve their homes to make improvements for the health and safety of family members.

ROCK SPRINGS CHAPTER







CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of In Favor, Opposed, Abstained, on the 10th day of November 2022.

MOTIONED: TISHA CURTIS

Harriet K Becenti, Chapter President

Rock Springs Chapter

Latonya M. Johnson, Secretary/Treasurer

Rock Springs Chapter

SECONDED: TRISHA CURTIS

Jasper Long, Vice-President

Rock Springs Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0422
Date & Time Received: 3/29/23 at 10:27
Date & Time of Response: 4/11/23 at 629 pm
Entity Requesting FRF: Rock Springs Chapter
Title of Project: Warehouse Addition \$800,000.00
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$800,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.





P.O Box 4608 Yahtahey, NM 87375 Phone#: (505) 371-5100 Fax#: (505)371-5103 E-mail: rocksprings@navajochapters.org



RSC 03-16-021

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Recall Resolution NO. RSC 11-10-009, To Amend and Insert New Language,

Approving the request to utilize the Delegate Damon Regional Expenditure

Plan Funds, pursuant to CJN-29-22 to plan, design, and construct a

Warehouse Addition in the amount of \$800,000.00, for Rock Springs Chapter.

WHEREAS:

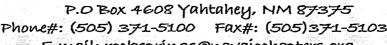
- 1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
- 2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
- 3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
- 4. Rock Springs Chapter is submitting a funding proposal in the amount of \$800,000.00 to plan, design, and construct a Warehouse Addition; and
- 5. Rock Springs Chapter shall work together to plan, design and construct an addition to the Chapter's warehouse.

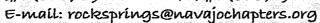
NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$800,000.00 to plan, design, and construct a Warehouse Addition.
- 2. Rock Springs Chapter will work together to plan, design, and construct an addition to the Chapter's warehouse.

ROCK SPRINGS CHAPTER









Rock Springs Chapter affirms that the Chapter will only use awarded Fiscal 3. Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, regulations, and policies.

CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of kin Favor.() Opposed, Abstained, on the 16th day of March 2023.

MOTIONED: SMICH

SECONDED: Alussa Veeto

Jasper Long, Vice-President

Rock Springs Chapter

Harriet K Becenti, Chapter President

Rock Springs Chapter

Latonya M. Johnson, Secretary/Treasurer

Rock Springs Chapter

Rocksprings Chapter Warehouse Addition

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Rock Springs Chapter requesting FRF:	Date prepared: 11/10/2022
Charter's Post Office Box 4608	phone/email: (505) 371-5100
mailing address: Yahtahey, New Mexico	website (frany): rocksprings@navajochapters.org
This Form prepared by: Sherman Yazzie, CSC	phone/email: (505) 371-5100
	syazzie@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project. Warehouse Addition \$800,000.00	
Chapter President: Harriett K. Becenti	phone & email: <u>(505)</u> 879-9593
Chapter Vice-President: Jaspe rLong	phone & email: (505) 870-2443
Chapter Secretary: Latonya Johnson	phone & email: (505) 219-6378
Chapter Treasurer: _Latonya Johnson	phone & email: (505) 219-6378
Chapter Manager or CSC: Sherman Yazzie	phone &email: (505) 371-5100 syazzie@nnchapters.org
DCD/Chapter ASO: _Guarena Adeky	phone & email: (505) 488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if keep Construction contractors and engineers.	
·	occument attached
Amount of FRF requested: \$800,000.00 FRF funding period: Jar	indicate Project starting and ending/teedline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed;	the funds will be used, for what purposes, the location(s) to be served,
Warehouse project will plan, design and construct of Springs Chapter. Funds will benefit a new warehouse Springs Chapter to store its equipment, (i.e. backhoe provide a (Security) secure place to park the chapter public health storage area for unforeseen emergency essential food boxes, water, wood, other essential su The warehouse will serve the Rock Springs Commun	e addition, which is much needed at the Rock, chapter vehicles, etc.). The Warehouse will equipment. The warehouse will be utilized as a to store COVID-19 essential medical supplies, pplies, during emergency situations.
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vajo communities, or the Navajo People:
The warehouse will benefit the Rock Springs communeeds during the duration of the pandemic, unforesec	
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(a) or Project(a) by December 24, 2020;	711 CHONY
Program(s) or Project(s) by December 31, 2026:	
Project will be completed by September 2026 if funds are to	
Springs Chapter & DCD ARPA will conduct procurement fo	
legislation guidelines/ reports. Collaborating with with our G	allup/Baca ASC SPPS Guarena Adeky,
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	
The Division of Community Development ARPA, NNFRF, &	Non-LGA Chapter.
	·
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the prospectively:	Project once completed, and now such costs will be funded
The Rock Springs Chapter will be fully responsible for the o	perations and maintenance cost.
	5
(0.0) (1.1) (1.00 C) (1.00 C)	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attac proposed Program or Project falls under, and explain the reason why:	thed U.S. Department of the Treasury Appendix 1 listing the
New Expenditure Category 1.14, Other Public Health Servi	ices.
The Interim Final Rule, the Navajo Nation is permitted to us	se these funds to address the economic
impacts of COVID-19 by building stronger communities.	se triese farias to address trie economic
limpusto of Covid to by building changer communities.	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Pl	an (or indicate N/A):
1. Chapter Resolution	
1. Onapier Resolution	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	Grapter Nesolution allactics
, ,	the City SDS Second to Blood all but accordance
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implem with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applica	
will in lesolution in the control of	bie iederal and wavajo wation laws, regulations, and policies.
Chapter's S	A STORY
Preparer: Approved by: Approved by:	Signature of Grapher President for Vice President
Assessed by 18/	a Delta
Approved by: Approved by:	signature of chapter ASO
Approved to subn	nit Liga Jumm. NUTTEO
for Review: _	Signature of DCD Director

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

800,000 200,008 Difference or Division/Branch: Iivision of Community Developmer Total ឲ Proposed Budget 800,000,00 800,000 Œ e 0 0 Email Address: syazzie@nnchapters.org Dr. Pearl Yellowman, Director (A) NNC Approved Original Budget \$0.00 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Fund Type Code စ POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Rock Springs Warehouse 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 4000 Supplies (505) 371-5100 PART IV. **18%** % of Total **€** Phone No.: Sonlatsa Jim-Martin, ASC Department Manger Program Title: 800,000.00 \$800,000.00 Amount TOTAL: //erm 01/01/1233-Fiscal Year Prepared By: Sherman Yazzle, CSC PART I. Business Unit No.: K-(New) PART II. FUNDING SOURCE(S) SUBMITTED BY: NNFRF FUNDS CIN-29-22

Wivision Directory Branch Chief's Signature and Dat

Division Director / Branch Chief's Printed Name

Program Manager's Printed Meme

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.: K -(New) Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III, PROGRAM PERFORMANCE CRITERIA: Goal Actual	Section 3: CJN-29-22 DRP Resolution establishing Business Unit Numbers Program Performance Measure/Objective:	DCD ARPANNFRF/OMB Setup Business Unit Numbers	Warehouse Procurement	Program Performance Measure/Objective:	DCD ARPA Prepare Task Order		Program Performance Measure/Objective:	Select A/E vendor	Produce Construction Schedule	Program Performance Measure/Objective:	Monitoring & Close-Out	Program Performance Measure/Objective:	Monitor project rhough completion and prepare close-out reports	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Soniastsa Jim-Martin, ASC Department Manager Program Manager's Printed Name Olivisio	
Rock Springs Warehouse		2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual		9 9			9 9 9			9 9 9		9			9 9	Dr. Pearl Yellowman, Director Division Director/Branch Chief's Printed Name	Division Director Branch Chief's Stonature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

800,000 800,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 800,000 (C)
Total by
DETAILED
Object Code
(LOD 6) Business Unit No.: K - (New) TOTAL Object Code Description and Justification (LOD 7) Rock Springs Warehouse **@** Warehouse Addition to be contracted out for planning, design, and construction phases PART I. PROGRAM INFORMATION: Program Name/Title: 9050 • Capital Outlay - Buildings PART II. DETAILED BÜDGET: (A) Object Code (LOD 6)

FY 2023

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K - (New)																PART II.			Projec	Project Information	mation	
Project Title: Rock Springs Warehouse	Varehouse															Project Type:	Type:	Const	Construction			
Project Description Rock Springs Warehouse New/Addition	gs Warehouse	New/Add		xisting	to existing building											-Yanne	Planned Start Date:	ate:	01/01/2023	023		
																Janne	Planned End Date:	<u>ie:</u>	9/30/2026	026		
Check one box:	্র Original Budget	get		Budget Revision	ision	Ö	Budget Reallocation	locatio		Budge	Budget Modification	cation				Project	Project Manager:		Sherman Yazzie, CSC	zzie, C	ည္တ	
_	PART IV. Us	Use Fiscal Year) Quar	ters to a	mplet.	(FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	nation	selow.	0= C	N ::	ov.; D	: Dec	<u>양</u>				Ú	Expected Completion Date if	1000	65); ope
List Project Task separately; such			Ŧ	2023								F	, 2024	7) <u>ā</u>	project exceeds 8 FY Qtrs.	ceeds	8 FY	Otrs.
or Furnish.	1st Qtr.	2nd	2nd Olr.	(7)	3rd Olr.		4th Otr.		1st Qir.		2nd	2nd Otr.		3rd Olr.		4	4th Ofr.		Date	09/30/2026	2026	
	Ω Ν Ο		∑	∢	×	L D	⋖	0 S	z	۵	ے ا	∑	∢	Σ	-	3	A S	0	z	۵	7	F
Planning		200 B 200 B 200 C 200 C		p=1g/46-4														· · · · · · · · · · · · · · · · · · ·				
Design	1 (57)(47							A. A.														
Construct								20 Mm. 20 - 41 20 -		E Constitution of the Cons		80.39 80.39	186 186 186 186 186		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
Construction Administration																						
Close-Out																						
								aime acr														
												<u> </u>				<u>.</u>						
PART V.	S		S		S	H	S	+	_\~	T	╢	S		ွ		┨ .	S] g	PROJECT TOTAL	TOTAL	-[_
Expected Quarterly Expenditures	100 000 001	1000	100 000 00	 5	100,000,00		100 000 00		100 000 00	8	1000	100 000 00	7	100.000.00	g	2	100,000,00	_		2800 000 00	8	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

ROCK SPRINGS CHAPTER

Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375
Phone#: (505) 371-5100 Fax#: (505) 371-5103
E-mail: rocksprings@navajochapters.org



RSC 11-10-009

RESOLUTION OF THE ROCK SPRINGS CHAPTER

Approving the request to utilize the Delegate Damon Regional Expenditure

Plan Funds, pursuant to CJN-29-22 to plan, design, and construct a

Warehouse Addition in the amount of \$800,000.00, for Rock Springs Chapter.

WHEREAS:

- 1. The Rock Springs Chapter is a duly recognized Chapter of the Navajo Nation Government pursuant to 26 NNC Section 3 and 11 NNC, Part I, Section 10; and
- 2. Pursuant to Title 26, NNC Section 1(B), Rock Springs Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other Local Agencies for appropriate actions; and
- 3. The Rock Springs Chapter, as part of Honorable Delegate Seth Damon's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan to provide services to the Community of Rock Springs Chapter; and
- 4. Rock Springs Chapter is submitting a funding proposal in the amount of \$800,000.00 to plan, design, and construct a Warehouse Addition; and
- 5. Rock Springs Chapter shall work together to plan, design and construct an addition to the Chapter's warehouse.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Rock Springs Chapter approves and respectfully submits the funding proposal packet and budget in the amount of \$800,000.00 to plan, design, and construct a Warehouse Addition.
- 2. Rock Springs Chapter will work together to plan, design, and construct an addition to the Chapter's warehouse.

ROCK SPRINGS CHAPTER

Tse'chí'izhí

P.O Box 4608 Yahtahey, NM 87375 Phone#: (505) 371-5100 Fax#: (505)371-5103 E-mail: rocksprings@navajochapters.org



CERTIFICATION

WE, HEREBY CERTIFY that the foregoing resolution was duly considered by the Rock Springs Chapter at a duly called community chapter meeting at Rock Springs, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of <u>S</u> In Favor, <u>O</u> Opposed, <u>I</u> Abstained, on the **10**th day of **November 2022**.

MOTIONED: DANIEL HAVEN SECONDED: TISHA CURTIS

Harriet K Becenti, Chapter President

Rock Springs Chapter

Latonya M. Johnson, Secretary/Treasurer

PRO TEMP

Rock Springs Chapter

Jasper-Long, Vice-Presiden

Rock Springs Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0415
Date & Time Received: 3/29/23 at 10:20
Date & Time of Response: 4/7/23 at 12:18pm
Entity Requesting FRF: Tsayatoh Chapter
Title of Project: Rural Addressing
Administrative Oversight:
Amount of Funding Requested: \$200,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer: VM 3lubb

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tsayatoh Chapter requesting FRF:	Date prepared: 10/10/22
Chapter's PO Box 86	phone/email: (505)905-2649
moffing addrage: A	website (frany): tsayatoh.navajochapters.org
This Form prepared by: Lucy Antone	phone/email: (928)309-8057
Secretary/treasurer	lantone@navajochapters.org
Title and type of Project: Rural Addressing	
Chapter President: Ellen Young Thomas	phone & email: (505)905-7282
	phone & email: eythomas@naataanii.org
Chapter Secretary: Lucy Antone	phone & email: (928)309-8057
Chapter Treasurer: Lucy Antone	
Chapter Manager or CSC: none	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: (505488-8476) gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	
List types of Subcontractors of Subrecipients that will be paid with PAP (if K	Ø/ □ document attached
Amount of FRF requested: \$200,000 FRF funding period: 10	7
Amount of FRF requested: 4200,1000 FRF funding period: 10	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Tsayatoh Chapter is in a rural area in need of updatir	
signs to make it easier for emergency personnel to lo COVID-19 Pandemic. There have been instances where	
have had a difficult time locating homes where an em	
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Tsayatoh Chapter Community consists with appr	
precious and important. We would like have a functio to have current information to respond to any COVID	
(c) Provide a prespective timeline should the estimated data of second	document attached
(c) Provide a prospective timeline showing the estimated date of compl challenges that may prevent you from incurring costs for all funding by	etion of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

	7.11. E. 11. E.
Program(s) or Project(s) by December 31, 2026:	a walk walk walk to and walk to the address and
ine addressing system is already in place, its	a matter of updating and verifying the addresses and
wno lives in those nomes. I hat should take six	x (6) months to complete. The second part of this homes that do not have a house number. This portion
will take approximately 12 months to complete	ionies mat do not nave a nouse number. This pomon
will take approximately 12 months to complete	· document attached
(d) Identify who will be responsible for implementing the Progra	am or Project:
	Kinley County GIS department to complete this project.
1 out of the property of the state of the st	, many cooling cooperation to comprise the property
	☐ document attached
(e) Explain who will be responsible for operations and mainten	nance costs for the Project once completed, and how such costs will be funded
prospectively:	
McKinley County GIS department and Tsaytol	h Chapter, working with the Navajo Nation Addressing
	nent to have the funds sent to McKinley County to have
their department complete the project.	
	CT decument attached
/A State which of the SC Finest Receiver : Fund expenditure and	document attached
proposed Program or Project falls under, and explain the reason	tegories in the attached U.S. Department of the Treasury Appendix 1 listing the
7.2 & 6.2:	41 1113)
	ner governmental entity. A MOA will be established
between the Navajo Nation and McKinley Co	
	and the second s
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this F	-RF Expenditure Plan (or indicate N/A):
A chapter resolution has been approved.	
}	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fun	ands and the implementation of this FRF Expenditure Plan shall be in accordance
	, and with all applicable federal and Navajo Nation laws, regulations, and policies
Chapter's Buey Guttere	Approved by: 2 Homes
signature of Prepage CONTACT PERSON	signature of Chapter President/Kr Vice-President
Approved by: VACANT	Approved by:
signature of CSC	signature of Chapter ASO
	^
	Approved to submit for Review: KDA Symm, MUTREO

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

200,000 Difference or Total 4 ឲ DCD/ASC/ Tsayatoh tsayatoh@navajochapters.org Proposed Budget 200000 200,002 1000,000 400,000,00 Œ **e** Ø District Directory Branch Chief's Pulnted Name Ø Tayatoh Chapter Ruch And resty Division Branch: **NNC Approved** Original Budget \$0.00 þ 6 ø PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Vehicles Budgeted: Type Code Fund 9 POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 505-905-2649 1000 Supplies PART IV. 100% % of Total 10% Phone No.: Program Title: 200,030 \$400,000.00 400,000.00 200,000 Amount rogram Menager's Printed Nam Sonfasta Jim-Martin TOTAL: 01/04/23 - 09/30/26 Fiscal Year Guaema Adeky, SPPS K. [New] 22/1/01 PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		
Business Unit No.: K- [New] Program Name/Ittle: Tsayatch Chapter		
ig ig		
PART III. PROGRAM PERFORMANCE CRITERIA: 2nd QTR Goal Actual Goal Actual	3rd QTR 4th QTR Gosl Actual Gosl Ac	TR
To update the rural addressing system in the community		
Program Performance Measure/Objective:		
Update existing addresses and add new homes to the listing		
2. Goal Statement:		
To install street signs at intersections and t-stops within the community		
Program Performance Measure/Objective:		
Install street signs	1 1	
3. Goal Statement:		
To provide RA numbers for houses to identify them		
Program Performance Measure/Objective:		
Install Rural Address house numbers to homes on each identified road	1	
4. Goal Statement:		
Program Performance Measure/Objective:		
5. Goal Statement:		
Program Performance Measure/Objective:		•
INFORMATION HAS BEEN THOROUGHLY REVIEWED.		
Program Manager's Printed Name Chief's Printed Name	n Fe Printed Name	
. }	12.2.22	
Program Manager's Signature and Mate	Signature and Date	

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

(C) (D) Object Code Description and Justification (LOD 7) Object Code Description and Justification (LOD 7) Object Code Description and Justification (LOD 7) Object Code Object Code (LOD 6) (LOD 4) 200,000 Code Code Description and Justification (LOD 7) Code Code Code Code Code Code Code Code	PART I. PROGRAM INFORMATION: Program Name/Title:
Total by Total ind Justification (LOD 7) DETAILED (MAJO Object Code Object Code (LOD 6) (LOD 6) (LOD	
200,000 TOTAL 200,000	Object Code Descri
200,000	Cepital Outlay - Infrestructure Rural Addressing Project - To secure an MOU with McKinley County to complete the project

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, VACANT
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319 Phone: (505) 905-2649 · Fax: (505) 905-0537 email: tsayatoh@navajochapters.org

TSAYATOH GOVERANCE

REQUESTING FUNDING FROM THE NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$200,000 TO UPDATE THE RUAL ADDRESSING SYSTEM FOR THE TSAYATOH CHAPTER COMMUNITY.

Resolution No.TSA-2023-02-015

WHEREAS:

- 1. Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
- 2. Pursuant to Chapter 1, Section I(B)(I) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(8)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
- Tsayatoh community members are requesting to have a better addressing system in which local EMS and local law enforcement may utilize to save lives, provide medical attention, and have public safety in place; and
- 5. Tsayatoh community members request Honorable Delegate Seth Damon to move forward with legislation to secure funding for this important project for the community.

NOW, THEREFORE BE IT RESOLVED THAT:

- The Tsayatoh Chapter hereby requests funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22, through the Delegate Regional Expenditure Plans for Honorable Seth Damon in the amount of \$200,000.00 to work with the McKinley County GIS Department to update and upgrade the rural addressing system.
- 2. Tsayatoh Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of Registered Community Members and two(2) Chapter Officials presided by in person and teleconference methods and the same passed by a vote of legal quorum at Chapter Vice-President and Secretary/Treasurer: by a vote of 15 In Favor, 0 Opposed and 0 Abstained this 22nd day of February 2023.

MOTION:

Ernest John

SECOND:

Robert Yazzie

Ellen Young Thomas, Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0412
Date & Time Received: 3/24/23 at 11:36
Date & Time of Response: 30 March, 2023; 8:31 am
Entity Requesting FRF: Tsayatoh Chapter
Title of Project: New Warehouse
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$800,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 __Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjel-Danso Date: 2023.03.30 08:30:47 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Program(s) or Project(s) by December 31, 2026:	
The project will be planned, designed and co	instructed before September 30, 2026.
	☐ document attached
(4) Ideal Stude will be responsible for implementing the Drog	
(d) Identify who will be responsible for implementing the Prog Tsayatoh chapter administration and the cha	
resayatori chapter administration and the one	prof officials.
(a) Evaluin who will be responsible for operations and mainte	enance costs for the Project once completed, and how such costs will be funded
prospectively:	statice costs for the ritigest blice completed, and now such costs will be foliated
The chapter administration and the chapter of	officials is be responsible for the operation and
	e a custodian who will keep up with the maintenance and
a neavy equipment operator who will oversed storage of items and the equipment is adequ	e the storage capacity of the building to ensure that late.
	☐ document attached
 State which of the 66 Fiscal Recovery Fund expenditure of proposed Program or Project falls under, and explain the reas 	ategories in the attached U.S. Department of the Treasury Appendix 1 listing the
1.14 Dedicated Public Health storage War	
	e to provide a storage facility for the chapter and head
1	mbat the COVID-19 pandemic. It will also be used to store
heavy equipment needed to provide service	•
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this	s FRF Expenditure Plan (or indicate N/A):
Tsayatoh Chapter approved a chapter resol	ution for this project.
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery F with Resolution No. CJY-41-21, the ARPA, ARPA Regulation	Funds and the implementation of this FRF Expenditure Plan shall be in accordance is, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Supplemental Conference of the Confere	Shows in
Preparer: SILLY SATTING	Approved by:stanature of Chapter President for Vice-President
Approved by: UNCANT signature of CSC	Approved by: signature of Chapter ASO
	Approved to submit
	for Review:signature of DCD Director
	O= O MARCE

- Page 2 of 2 -



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM:

TO

Fiscal Recovery Fund Department of Justice Reviewer

Fiscal Recovery Fund Office

FROM

Lucy Antone, Chapter Secretary, Tsayatoh Chapter

Guarena Adeky, SPPS, Admin. Services Center – Gallup

DATE

•

:

March 22, 2023

SUBJECT

TSAYATOH CHAPTER WAREHOUSE UPDATED APPENDIX A

The additional information request for the Tsayatoh Chapter Warehouse packet is attached to this memorandum, along with the amended resolution.

The additional language added to the Warehouse Appendix A. part f states, "The project will construct a new warehouse to provide a storage facility for the chapter and head start center of any materials provided to combat the COVID-19 pandemic. It will also be used to store heavy equipment needed to provide services to the community."

If any additional information is needed for this packet, please do not hesitate to contact Guarena Adeky at gadeky@nndcd.org, who is assisting with the packet development. Thank you for your attention and look forward to a favorable response to this project.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

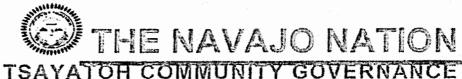
Part 1. Identification of parties.

Non-Governance Certified Chapter Tsayatoh Chapter requesting FRF:	
• =	phone/email: (505)905-2649
Chapter's PO Box 86 mailing address: Mentmore, NM 87319	website (frany): tsayatoh.navajochapters.org
This Form prepared by: Lucy Antone	phone/email: (928)309-8057
Secretary/Treasurer CONTACT PERSON'S name and title	lantone@navajochapters.org
Title and type of Project: New Warehouse	
Chapter President: Ellen Young Thomas	phone & email: (505)906-7282
Chapter Vice-President Ellen Young Thomas	phone & email: eythomas@naataaanii.org
Chapter Secretary: Lucy Antone	phone & email: (928)309-8057
Chapter Treasurer: Lucy Antone	phone & email: lantone@navajochapters.org
Chapter Manager or CSC: No CSC	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: (505)488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if ke Tsayatoh Chapter	·
Tsayatoh Chapter	document attached
Tsayatoh Chapter	·
Tsayatoh Chapter Amount of FRF requested: \$800,000 FRF funding period: 10	/1/22 - 9/30/2026 document attached
Tsayatoh Chapter Amount of FRF requested: \$800,000 FRF funding period: 10 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	/1/22 - 9/30/2026 Indicate Project starting and ending/deadline date
Tsayatoh Chapter Amount of FRF requested: \$800,000 FRF funding period: 10 Part 2. Expenditure Plan details.	/1/22 - 9/30/2026 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served, so out of natural environment and inclement to be used to store any items needed to be held
Tsayatoh Chapter Amount of FRF requested: \$800,000 FRF funding period: 10 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Warehouse to store the Chapter's Heavy Equipments weather and from vandalism. The warehouse will also for the community for COVID-19 related response. The	Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served, so out of natural environment and inclement to be used to store any items needed to be held
Tsayatoh Chapter Amount of FRF requested: \$800,000 FRF funding period: 10 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Warehouse to store the Chapter's Heavy Equipments weather and from vandalism. The warehouse will also for the community for COVID-19 related response. The	document attached /1/22 - 9/30/2026 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served, so out of natural environment and inclement to be used to store any items needed to be held the warehouse will be constructed at 82A
Tsayatoh Chapter Amount of FRF requested: \$800,000 FRF funding period: 10 Part 2. Expenditure Pian details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Warehouse to store the Chapter's Heavy Equipments weather and from vandalism. The warehouse will also for the community for COVID-19 related response. The Mentmore, NM 87319.	document attached /1/22 - 9/30/2026 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served, so out of natural environment and inclement to be used to store any items needed to be held the warehouse will be constructed at 82A document attached vajo communities, or the Navajo People: will be used for grading roads and assisting the
Amount of FRF requested: \$800,000 FRF funding period: 10 Part 2. Expenditure Pian details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Warehouse to store the Chapter's Heavy Equipments weather and from vandalism. The warehouse will also for the community for COVID-19 related response. The Mentmore, NM 87319. (b) Explain how the Program or Project will benefit the Navajo Nation, Nather Heavy Equipment (Motor Grader and Back Hoe) community members. The items to be stored for the program or the program of t	document attached /1/22 - 9/30/2026 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served, so out of natural environment and inclement to be used to store any items needed to be held the warehouse will be constructed at 82A document attached vajo communities, or the Navajo People: will be used for grading roads and assisting the

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
The project will be planned, designed and constructed before September 30, 2026.
☐ document attache
(d) Identify who will be responsible for implementing the Program or Project:
Tsayatoh chapter administration and the chapter officials.
☐ document attache
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funde prospectively:
The chapter administration and the chapter officials is be responsible for the operation and
maintenance of the warehouse. There will be a custodian who will keep up with the maintenance and
a heavy equipment operator who will oversee the storage capacity of the building to ensure that storage of items and the equipment is adequate.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
1.14 Dedicated Public Health storage Warehouse.
This project will construct a new warehouse to provide a storage facility for the chapter and head
start center of any materials provided to combat the COVID-19 pandemic. It will also be used to store
heavy equipment needed to provide services to the community.
☐ document attache
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tsayatoh Chapter approved a chapter resolution for this project.
☐ Chapter Resolution attache
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance.
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies
Chapter's 4 Colons
Preparer: Approved by: TWOTHY sending of Chepter President for Vice President
Approved by: VACANT Approved by:
signature of CSC signature of CSC
Approved to submit for Review:
signature of DCD Director

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, Vacant
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



Post Office Box 86 · Mentmore, NM 87319 Phone: (505) 905-2649 · Fax: (505) 905-0537 email: tsayatoh@navajochapters.org

TSAYATOH GOVERANCE

REQUESTING FUNDING FROM THE NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CIN-29-22 IN THE AMOUNT OF \$800,000 FOR A SUSTAINABLE WAREHOUSE FOR THE TSAYATOH CHAPTER COMMUNITY.

Resolution No.TSA-2023-02-014

WHEREAS:

- 1. Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
- 2. Pursuant to Chapter 1, Section I(B)(I) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(8)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility; and
- 4. Tsayatoh community members are requesting for a suitable warehouse for the purposes of emergency materials and supplies storage, space for emergency providers to mitigate emergency measures in an secure area to protect community members, and space to provide storage of heavy equipment that will be utilized during emergency response; and
- 5. Tsayatoh community members request Honorable Delegate Seth Damon to move forward with legislation to secure funding for this important project for the community.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. The Tsayatoh Chapter hereby requests funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22, through the Delegate Regional Expenditure Plans for Honorable Seth Damon in the amount of \$800,000.00 for the new warehouse.
- 2. Tsayatoh Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of Registered Community Members and two(2) Chapter Officials presided by teleconference methods and that same passed by a vote of legal quorum of chapter Vice-President, and Secretary/Treasurer, by a vote of 15 In Favor, 0 Opposed and 0 Abstain, this 22nd day of February 2023.

MOTION:

Ernest John

SECOND:

Robert Yazzie

Ellen Young Thomas, Vice-President

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tsayatoh Chapter requesting FRF:	Date prepared: 11/10/22
	phone/email: (505)905-2649
Chapter's PO Box 86 mailing address: Mentmore, NM 87319	website (frany): tsayatoh.navajochapters.org
This Form prepared by: Lucy Antone	phone/email: (928)309-8057
Secretary/Treasurer	lantone@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: New Warehouse	
Chapter President: Ellen Young Thomas	. phone & email: (505)906-7282
Chapter Vice-President: Ellen Young Thomas	phone & email: eythomas@naataaanii.org
Chapter Secretary: Lucy Antone	phone & email: (928)309-8057
Chapter Treasurer: Lucy Antone	phone & email: lantone@navajochapters.org
Chapter Manager or CSC: No CSC	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: (505)488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr Tsayatoh Chapter	document attached
Amount of FRF requested: \$800,000 FRF funding period: 10	/1/22 - 9/30/2026
	indicate Project starting and ending/treadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed;	
Warehouse to store the Chapter's Heavy Equipments weather and from vandalism. The warehouse will also for the community for COVID-19 related response. The Mentmore, NM 87319.	be used to store any items needed to be held
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Heavy Equipment (Motor Grader and Back Hoe) community members. The items to be stored for the pmasks, disinfectant wipes/sprays, water, food, ETC.	
	☐ document attached
(c) Provide a prospective timeline showing the estimated date of comple challenges that may prevent you from incurring costs for all funding by	etion of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
The project will be planned, designed and constructed before September 30, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Tsayatoh chapter administration and the chapter officials.
·
□ description of the short
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The chapter administration and the chapter officials is be responsible for the operation and
maintenance of the warehouse. There will be a custodian who will keep up with the maintenance and
a heavy equipment operator who will oversee the storage capacity of the building to ensure that storage of items and the equipment is adequate.
Storage of items and the equipment is adequate.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
1.14 Dedicated Public Health storage Warehouse.
· ·
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tsayatoh Chapter approved a chapter resolution for this project.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's \mathcal{L}
Preparer:
1 core on or
Approved by: Approved by: Signature of CSC Approved by: Signature of CSC
Approved to submit Sign Jahn 1405050
for Review: Software of DCD Director

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	K-[New]	Program Title:		Tsaystoh Chapter (Ware hasse)	Mnehas	ارق	Division/Branch:	DCD/ASC/ Tsayatoh	ŧ
Prepared By: Guaem	Guaema Adeky, SPPS	Phone No.:	No:	505-905-2649	Email Address:	ddress:	tsavatoh@	sayatoh@navajochapters.org	
PART IL FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	MWARY	Fund	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	9Z/06/62 - 03/30/26	800,000.00	100%			Code	Original Budget	Proposed Budget	Total
	-23/101			2001 Personnel Expenses	æ				*
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies					,
				5000 Lease and Rental					
				5500 Communications and Utilities	nd Utilities				
				6000 Repairs and Maintenance	mance				
				6500 Contractual Services	38				
				7000 Special Transactions	rs.				
				8000 Public Assistance					
				9000 Capital Outlay		9		000'008	8027804
				9500 Matching Funds					
				9500 Indirect Cost					
						TOTAL	\$0.00	800,000.00	8007800S
				PART IV. POSITIONS AND VEHICLES	ID VEHICLES		(D)	(E)	
				Total # o	Total # of Positions Budgeted:	dgeted:	p	3	
	TOTAL:	\$800,000.00	100%	Total#	Total # of Vehicles Budgeted:	dgeted:	Ŋ	٩	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION	SE THAT THE INFO	RMATION CONTA	INED IN	N CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETEA	ND ACCU	RATE.		
SUBMITTED BY:	Sonlatsa Jim-Martin	Martin		APPROVED BY:			Pearl Yellowman		
a /	Program Manager's Printed N	Printed-Manne			Divisio	n Directo	Division Director / Branch Chief's Printed Name	rinted Name	•
A Page	Program Manager's Signature	natures and Date	1		O moist	Tactor!	Diesion Director / Branch Chief's Signature and Date	12.2.2.2 Iture and Date	•
						1			

FY 2023

Page 2 of 3

THE NAVAJO NATION

BUDGET FORM 2 Actual # OTR Soa Actual 3rd QTR Goal 2nd QTR Goal Actual Program Name/Title: Tsayatoh Chapter (More house PROGRAM PERFORMANCE CRITERIA 1st QTR Goz To plan, design, and construct a warehouse to store COVID-related items and Heavy Equipment PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Plan, design, and construct a warehouse for the chapter PART III. PROGRAM PERFORMANCE CRITERIA: K-[New] Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: Business Unit No.:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Program Manager's Printed Nam Soniatsa Jim-Martin

5. Goal Statement:

Program Manager's Signature and Date

Division Director/Branch Chief's Printed Name Pearl Yellowman

12.2.22 Haallellmane 13-2 Division DirectoriBranch Chief's Signature and Date

FY 2023

1. Goal Statement:

2. Goal Statement:

3. Goal Statement:

4. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(D)	Total by MAJOR Object Code (LOD 4)	800,000	800,000
K- [New]	(C)	Total by DETAILED Object Code (LOD 6)	600,008	800,000
) Business Unit No.:				TOTAL
Tsayatoh Chapter (Warehouse)	(B)	Object Code Description and Justification (LOD 7)	Buildings 9052 - Buildings To plan, design, and construct a warehouse to store COVID related trems and heavy equipment	
PART I. PROGRAM INFORMATION: Program Name/Title:	PART II. DETAILED BUDGET: (A)			
PART I. I	PART II. (A)	Object Code (LOD 6)	0506	

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of ___ PROJECT FORM

PART I. Business Unit No.: K - [New]													PART II.	=		Po	Project Information	E Special	۾ ا
Project Title: Tsayatoh Chapter Warehouse													Project	Project Type:	8	Building			
construct a wa		Project Description Plan, design, construct a warehouse for the Tsayatoh Community	sayatoh Comr	nunity									Planne	Planned Start Date:	Jate:	-1/1/2023	2023	22/1/01	22/
	- 1												Planne	Planned End Date:	ate:	9/30/	9/30/2026		
✓ Original Budget	g		Budget Revision	Budget Reallocation	t Reallocal			Budget Modification	Afficatio	ç			Projec	Project Manager:		Tsayatoh Chapter/CPMD	hapter	CPMD	
PART IV.	3	Use Fiscal Year (FY	(FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	omplete the	informatio	n belov	, 0=(Xt; N=	: Nov.;	D=De	c, etc.					Evocated Commission Date if	٤		200
		FY	FY_2023							FY_X	2024					project exceeds 8 FY Qlrs.		38 FY	O Sign
1st Ofr.	_	2nd Olr.	3rd Off.	45 QF.	Ę.	1st	1st Ofr.	2	2nd Otr.		3rd Off.	٠,	4	4th Ofr.	-	Date	χ 9	9202	
0	Q	또 × 노 × ¬×	∑ < ×	ह × २ ×	σ × < ×	o ×	z ×	7. X	L X	Σ X	Σ × ∢ ×	¬ ×	5	1	ο		<u> </u>		Σ μ.
S	l	s	S	97	s		s		s		S			s		ă	PROJECT TOTAL	101	١
0.00		25,000.00	155,000.00	155,000.00	00.00	155,0	155,000.00	155	155,000.00		155,000.00	8					\$800,000.00	89	
	0.00	25,000.00	155,000.00	╢	90.00	155,0	00.00	155	9000	귀	155,000	8			\dashv		\$800,0		89

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, Ernest Reeder
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319 Phone: (505) 905-2649 · Fax: (505) 905-0537 email: tsayatoh@navajochapters.org

TSAYATOH GOVERANCE

ACCEPTING AND APPROVING THE FISCAL YEAR '23, SETH DAMON DELEGATE REGIONAL EXPENDITURE PLANS IN THE AMOUNT OF \$800,000.00 FOR NEW WAREHOUSE.

Resolution No.TSA-2022-11-001

WHEREAS:

- Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
- 4. Tsayatoh community members approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$800,000.00 for the new warehouse.

NOW, THEREFORE BE IT RESOLVED THAT:

 The Tsayatoh Chapter hereby approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$800,000.00 for the new warehouse.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of 13 Registered Community Members and two (2) Chapter Officials presided by teleconference methods and that same passed by a vote of legal quorum of Chapter Vice-President, and Secretary/Treasurer; by a vote of 14 in Favor, 0 Opposed and 5 Abstain, this 15th day of November 2022.

MOTION:

Pauline Lee

Second:

Jayne Long

Ellen Young Thomas, Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0411
Date & Time Received: 3/24/23 at 11:32
Date & Time of Response: 4/3/23 at 1134 am
Entity Requesting FRF: Tsayatoh Chapter
Title of Project: Convenience Center Solid Waste
Administrative Oversight: DCD
Amount of Funding Requested: \$400,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2 22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by 12/31/2024 Project will not be completed by 12/31/2026 ___Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM:

TO

Fiscal Recovery Fund Department of Justice Reviewer

Fiscal Recovery Fund Office

FROM

Lucy Antone, Chapter Secretary, Tsayatoh Chapter

Guarena Adeky, SPPS, Admin. Services Center - Gallup

DATE

:

March 22, 2023

SUBJECT

TSAYATOH CHAPTER SOLID WASTE UPDATED APPENDIX A

The additional information request for the Tsayatoh Chapter Solid Waste packet is attached to this memorandum, along with the amended resolution.

The additional language added to the Solid Waste Appendix A. part f states, "This project will construct a new solid waste collection center to provide services to reduce illegal dumping and littering which reduces hazards to livestock and community contamination of the environment. A safety hazard of liquid waste being improperly disposed of that may contaminate groundwater and/or poison livestock is necessary. As well as the proper disposal of COVID-19 hazardous materials in a proper manner may reduce the ongoing Pandemic."

If any additional information is needed for this packet, please do not hesitate to contact Guarena Adeky at gadeky@nndcd.org, who is assisting with the packet development. Thank you for your attention and look forward to a favorable response to this project.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

•	
Non-Governance Certified Chapter Tsayatoh Chapter requesting FRF:	Date prepared: 10/10/22
Chapter's PO Box 86	phone/email: (505)905-2649
mailing address: Mentmore, NM 87319	website (if any): tsayatoh.navajochapters.org
This Form prepared by: Lucy Antone	phone/email: (928)309-8057
Secretary/treasurer	lantone@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Convenience Center Solid W	
Chapter President Ellen Young Thomas	phone & email: (505)905-7282
Chapter Vice-President: Ellen Young Thomas	phone & email: eythomas@naataanii.org
Chapter Secretary: Lucy Antone	_ phone & email: (928)309-8057
Chapter Treasurer: Lucy Antone	phone & email: lantone@navajochapters.org
Chapter Manager or CSC: none	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: (505488-8476) gadeky@nndcd,org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I Amount of FRF requested: \$400,000 FRF funding period: 10	0/11/22 - 9/30/2026
Amount of FRF requested: 41001000 FRF turning period: 11	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed;	withe funds will be used, for what purposes, the location(s) to be served,
The Solid Waste Conenience Center will be a region Tsayatoh, Manuelito, Rock Springs, and Red Rock. Conditions throughout the four communities with illegon-going, may be a relateable cause of the continue provide some needed relief to the communities. The the Center.	There have been an increase of unsanitary pal dump sites and with the Pandemic stil dillness. The Solid Wast Convenience Center will
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, N	
The Solid Waste Convenience Center will be placed the solid waste problem within the area. It will serve non-Navajo populations. The COVID-19 Pandemic is assist in having a facility nearby to dump household	in a location to provide regional service to combat approximately 2,000 people, both Navajo and s still among us and this convenience center wil waste.
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026: The project scope is to have the Solid Waste Convenience Center planned and designed within six (6) months of the expenditure plan being approved. The design will be a collaboration of the interested chapters. The construction phase of the project should be completed within 18 months. Barring any complications or delayment. document attached (d) Identify who will be responsible for implementing the Program or Project: Tsayatoh, Red Rock, Rock Springs and Manuelito chapter offiicals and administrative staff will collaborate to complete the project. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The operation and maintenance of the project will be the responsibility of Tsayatoh Chapter. After the project has been completed, the four chapters will work together to continue the operation of the site. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.12 Other Health Services HEALTH This project will construct a new solid waste collection center to provide services to reduce illegal dumping and littering which reduces hazards to livestock and community contamination of the environment. A safety hazard of liquid waste being improperly disposed of that may contaminate groundwater and/or poison livestock is necessary. As well as the proper disposal of COVID-19 hazardous materials in a proper manner may reduce the ongoing Pandemic. ☐ document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): A chapter resolution has been approved for this project. ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by Approved by: _ Approved by: signature of CSC Approved to submit for Review: .

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, VACANT
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319 Phone: (505) 905-2649 · Fax: (505) 905-0537 email: tsayatoh@navajochapters.org

TSAYATOH GOVERANCE

REQUESTING FUNDING FROM THE NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CIN-29-22 IN THE AMOUNT OF \$400,000 TO PLAN, DESIGN, AND CONSTRUCT A SOLID WASTE CONVENIENCE COLLECTION AND RECYCLING CENTER FOR THE TSAYATOH CHAPTER COMMUNITY.

Resolution No.TSA-2023-02-013

WHEREAS:

- 1. Pursuant to N.N.C. Title 26; Chapter 13 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
- 2. Pursuant to Chapter 1, Section I(B)(I) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(8)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
- 4. Tsayatoh community members are requesting for a regional Solid Waste Convenience Collection and Recycling Center for the area to utilize to take their household trash to remove any waste that could potentially cause illness to continue in homes; and
- 5. Tsayatoh community members request Honorable Delegate Seth Damon to move forward with legislation to secure funding for this important project for the community.

NOW, THEREFORE BE IT RESOLVED THAT:

- The Tsayatoh Chapter hereby requests funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22, through the Delegate Regional Expenditure Plans for Honorable Seth Damon in the amount of \$400,000.00 for the regional Solid Waste Convenience Collection and Recycling Center.
- Tsayatoh Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of Registered Community Members and two (two) Chapter Officials presided by in person and teleconference methods and that same passed by a vote of legal quorum of chapter Vice-President, and Secretary/Treasurer; by a vote of 15 In Favor, 0 Opposed and 0 Abstained, this 22nd day of February 2023.

MOTION:

Ernest John

SECOND:

Robert Yazzie

Ellen Young Thomas, Vice-President

Tsayatoh Chapter Solid Waste Center

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:	
Date Submitted: November 21, 2022	_
Program/Division: Division of Community Development	_
Contact Person: Lucy Antone	
Phone: 928)309-8057	Email: lantone@navajochapters.org
Documents needed for processing:	
x Appendix A - Request Form & Expen	diture Plan
X Appendix B - Budget Forms (Form 1,	2, 3, 4, 5, Appendix J as needed)
X Approved Chapter Resolution suppo	rting the project
X Required Signatures:	
 ✓ Preparer ✓ Chapter President/Vice President Chapter Manager/CSC DCD ASC DCD Division Director NNFRFO Director 	
Notes:	
Reviewed by:	
NN Fiscal Recovery Fund Office	Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Tsayatoh Chapter requesting FRF:	Date prepared: 10/10/22
	phone/email: (505)905-2649
Chapter's PO Box 86 mailing address: Mentmore, NM 87319	website (ifany): tsayatoh.navajochapters.org
·	phone/email: (928)309-8057
Secretary/treasurer	lantone@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Convenience Center Solid Wa	aste
Chapter President: Ellen Young Thomas	phone & email: <u>(505)905-7282</u>
Chapter Vice-President: Ellen Young Thomas	phone & email: eythomas@naataanii.org
Chapter Secretary: Lucy Antone	
Chapter Treasurer_Lucy Antone	
Chapter Manager or CSC-NONe	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: (505488-8476) gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k Amount of FRF requested: \$400,000 FRF funding period: 10	ol document attached
Amount of FRF requested. 2000 FRF lunding period.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Solid Waste Conenience Center will be a regional Tsayatoh, Manuelito, Rock Springs, and Red Rock. It conditions throughout the four communities with illeg on-going, may be a relateable cause of the continued provide some needed relief to the communities. The the Center.	There have been an increase of unsanitary al dump sites and with the Pandemic stil dillness. The Solid Wast Convenience Center will
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Solid Waste Convenience Center will be placed the solid waste problem within the area. It will serve a non-Navajo populations. The COVID-19 Pandemic is assist in having a facility nearby to dump household.	approximately 2,000 people, both Navajo and still among us and this convenience center wil waste.
(c) Provide a prospective timeline showing the estimated date of complete	document attached! letion of the Project and/or each phase of the Project. Disclose any

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	
months of the expenditure plan being approve	Convenience Center planned and designed within six (6) ed. The design will be a collaboration of the interested ct should be completed within 18 months. Barring any
bomphodions of delayment.	☐ document attache
(d) Identify who will be responsible for implementing the Progra	ım ar Project:
Tsayatoh, Red Rock, Rock Springs and Manu collaborate to complete the project.	relito chapter offiicals and administrative staff will
	☐ document attache
prospectively:	nance costs for the Project once completed, and how such costs will be funde
The operation and maintenance of the project project has been completed, the four chapters	will be the responsibility of Tsayatoh Chapter. After the swill work together to continue the operation of the site.
	☐ document attache
(f) State which of the 66 Fiscal Recovery Fund expenditure cat proposed Program or Project falls under, and explain the reason	tegories in the attached U.S. Department of the Treasury Appendix 1 listing th
1.12 Other Health Services HEALTH	•
dumping and littering. It will also reduce haza environment. A safety hazard of liquid waste	collection center to provide services to reduce illegal rds to livstock and community contamination of the being improperly disposed of that may contaminate sary. As well as the proper disposal of COVID-19 reduce the ongoing Pandemic.
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this F	RF Expenditure Plan (or indicate N/A):
A chapter resolution has been approved for the	nis project.
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, Chapter's	nds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies
Preparer: Augusture of Physical CONTACT PERSON	Approved by:
Approved by:	Approved by:stanstane of Charloter ASO
,	Approved to submit Sisayymm, NNFCFO for Review:

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or Destook Opo Wood Total DCD/ASC/ Teayatoh fsayatoh@navajochapters.org **Proposed Budget** 400,000.00 400,000 Division Director Branch Chief's Signature and Date e Division Director / Branch Chief's Printed Name þ Trayatoh Chapter Shid Made Conter Division Branch: NNC Approved Original Budget Pearl Yellowman 83.88 Ø 티 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Vehicles Budgeted: Total # of Positions Budgeted: Find Type Code 9 PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 8000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 505-905-2649 4000 Supplies % of Total 100% 100% Phone No.: Program Title: 400,000.00 TOTAL: \$400,000.00 Amount Program Manager's Printed Name Sonlatsa Jim Martin 01/01/23-09/30/26 Fiscal Year Guaema Adeky, SPPS **Tem** 22/1/01 K-[New] PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3	BUDGET FORM 2	
IO NATION	RMANCE CRITERIA	

PART I. PROGRAM INFORMATION:		•	•			
Business Unit No.: K- [New] Program Name/Title:	Program Name/Title: Tsayatoh Chapter 5.1/ 65.4 (118 hbs/c/00	k			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:						
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR Goal Actual	2nd QTR Goal Actual	89	3rd QTR	4th QTR Goal Act	Actual
1. Goal Statement:	1	┨	┨		1	
To plan, design, and construct a regional solid waste convenience center						
Program Performance Measure/Objective:						
Provide solid waste convenience center for the regional area			_		-	
2. Goal Statement:						
Program Performance Measure/Objective:		:				
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:						
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonials Jim-Martin Program Manager's Printed Name Program Manager's Signature and Date	HLY REVIEWED. Division	ED. Pearl Yellowman Division Director/Branch Chief's Printed Name Chief's Printed Name Division Director/Branch Chief's Signature and Date	Pearl Yellowman nr/Branch Chief's Prin	ted Name Let 12 . 2.22 The and Date	22	
		2	,			

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title:	JRMATION: ∍Title:	Tsayatoh Chapter Sold Marke Contec	Business Unit No.:	K- [New]	
PART II. DETAILED BUDGET: (A)	DGET:	(B)		(2)	(0)
Object Code (LOD 6)	Object C	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Infrastructure - Non Cap 8555 - Chapter Projects / Solid Waste Convenience Center Plan, design, construct a regional solid waste convenience center			400,000	400,000
			01	TOTAL 400,000	400,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PROJECT FORM

ð

Page ___

22/1/01 Σ Expected Completion Date if project exceeds 8 FY Otrs. ட Project Information PROJECT TOTAL Tsayatoh Chapter/CPMD \$400,000.00 -1/1/2025 ٥ 9/30/2026 Date, z Building 0 Tanned Start Date: lanned End Date: Project Manager: S roject Type: 4th Oir. ⋖ ART II. 冥 3rd Olr. <u>≅</u> ∀ Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2024 × Σ × Budget Reallocation Budget Modification 2nd Off. × × ۵ × 125,000.00 1st Otr. Project Description Provide a solid waste convenience center in a location that area chapter members may utilize. z × 0 × S × 125,000.00 4h Off. ⋖ × 3 × × 125,000.00 3d Otr. Budget Revision Σ × FY 2023 4 Σ × 25,000.00 2nd Ofr. 4 ů. × Project Title: Tsayatoh Solid Waste Convenience Center $\times \times \times$ Original Budget ٥ 1st Otr. 9.0 ART IV. z 0 as Plan, Design, Construct, Equip List Project Task separately; such feet with area chapters on the project ART I. Business Unit No.: K - [New] Expected Quarterly Expenditures lesign site, complete with services fire construction crew to build Site et up an agreement on O&M or Furnish. Check one box: fan location of the site ART V. ART III.

FOR OMB USE ONLY: Resolution No:

n No:

FMIS Set Up Date:

Company No:

OMB Analyst:

Council Delegate, Seth Damon
President, VACANT
Vice President, Ellen Young Thomas
Secretary/Treasurer, Lucy Antone
Land Board, Ernest Reeder
Community Service Coordinator, VACANT
Accounts Maintenance Specialist, VACANT



TSAYATOH COMMUNITY GOVERNANCE

Post Office Box 86 · Mentmore, NM 87319
Phone: (505) 905-2649 · Fax: (505) 905-0537
email: tsayatoh@navajochapters.org

TSAYATOH GOVERANCE

ACCEPTING AND APPROVING THE FISCAL YEAR '23, SETH DAMON DELEGATE REGIONAL EXPENDITURE PLANS IN THE AMOUNT OF \$400,000.00 FOR PLANS AND DESIGN AND CONSTRUCTION FOR CONVENIENCE CENTER COLLECTION AND RECYCLING.

Resolution No.TSA-2022-11-003

WHEREAS:

- Pursuant to N.N.C. Title 26; Chapter 1 3 (A) under the Local Governance Act, Tsayatoh Chapter is a certified local governmental entity of the Navajo Nation and codified at 11 N.N.C. Part 1 section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act", Tsayatoh is vested with the governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and4
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act", Tsayatoh Chapter is vested with the authority to make decisions over local matters and to govern with responsibility and accountability the local citizen; and
- 4. Tsayatoh community members approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$400,000.00 for plans and design and construction for Convenience center for collection and recycling.
- 5. Joint Regional Solid Waste with Manuelito, Rock Springs, and Red Rock Chapters.

NOW, THEREFORE BE IT RESOLVED THAT:

- The Tsayatoh Chapter hereby approves and accepts the resolution the fiscal year '23, Seth Damon Delegate Regional Expenditure Plans in the amount of \$400,000.00 for plans and design and construction for Convenience center for collection and recycling.
- 2. Joint Regional Solid Waste with Manuelito, Rock Springs, and Red Rock Chapters.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Tsayatoh Chapter Governance at a duly called chapter meeting at Tsayatoh (Navajo Nation), at which an authorized quorum of 13 Registered Community Members and two (2) Chapter Officials presided by teleconference methods and that same passed by a vote of legal quorum of Chapter Vice-President, and Secretary/Treasurer; by a vote of 14 in Favor, 0 Opposed and 4 Abstain, this 15th day of November 2022.

MOTION: Jayne Long

Second: Pauline Lee

Ellen Young Thomas, Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0372-2
Date & Time Received: 4/14/23 at 16:10
Date & Time of Response: 4/20/23 at 4:05 pm
Entity Requesting FRF: Manuelito Chapter
Title of Project: Scattered Home Renovations
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$200,000
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Atilton Davidson
President

Debarah Nelson Vice-President

Percy B. Anderson Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301 PHONE (505) 905-3073 • FAX (505) 905-0506 Email: manuelito⊕navajochapters.org Seth Damon 25th Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso Land Board Member

Resolution #MANU11-22-22-052

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the scattered home renovations project to include weatherization, addition, roof repair and any ADA compliant supplies for home in the amount of \$200,000 for Manuelito Chapter community members.

WHEREAS:

- N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters
 affecting the community based on sound decision which are consistent with the Navajo
 Nation codes, laws, custom, and tradition; and
- Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
- The Manuelito Navajo Chapter has determined that during the COVID pandemic many homes impacted did not have the ability to focus on home maintenance and as a result there are homes lived in by elderly and the multigenerational are in need of home renovation; and
- 4. The Manuelito Navajo Chapter has determined that roof repair, weatherization, and an addition to home for multigenerational homes including any ADA requirements for the physically disabled is necessary to assist families to combat any COVID related viral infections due to inclement weather.

NOW THEREFORE BE IT RESOLVED:

- The Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA)
 expenditure plan for its scattered home renovations project including weatherization, roof
 repair, and addition to multigenerational homes in the amount of \$200,000 for Manuelito
 community members; and
- 2. The Manuelito Chapter supports the home renovation project and affirms that the Chapter will use awarded ARPA funding in compliance with ARPA guidelines and regulations, and all other applicable Navajo Nation and federal laws and regulations.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Deborah Nelson, Chapter Vice-President

Motion by: Chester Nez Second by: Justin Adakai

Milton Davidson, Chapter President

Percy B. Anderson, Chapter Sec/Treasurer

Re: Scattered Home Renovations Project

Percy Anderson <panderson@navajochapters.org>

Tue 1/31/2023 12:38 PM

To:Leonora Henderson < lhenderson@navajo-nsn.gov>;

Cc:Manuelito Chapter <manuelito@navajochapters.org>; mdavidson@naataanii.org <mdavidson@naataanii.org>; dnelson@naataanii.org>; dnelson@naataanii.org>; Lisa Jymm ljymm@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>; Shirlene S. Johnson <ssjohnson@navajo-nsn.gov>; Tiannalese M. Taylor <ttaylor@navajo-nsn.gov>; Paulene McCabe <paulene_mccabe@yahoo.com>;

Good afternoon Lenora.

After talking with the other Chapter officials (Milton Davidson & Deborah Nelson) and the Chapter's Project Manager (Paulene McCabe), here are the responses to the 3 questions posed:

- 1. There will be no additions to homes. We are removing that from the expenditure plan language. We will focus only on roof repair, weatherization, and repair work to homes.
- 2. An assessment of the home will be conducted by the Chapter administration with referrals from the CHR and other sources to be one of several factors to determine priority eligibility. First and foremost is the requirement of an approved signed homesite / residential lease agreement or a home mortgage or deed for the home/land that one owns or is purchasing. The amount of \$200,000 is for 40 homes up to \$5,000 each. There will be no exceeding the amount provided to homeowners. Up to \$5,000 is the limit. Any additional amount beyond \$5k is the responsibility of the homeowner.
- 3. The only limitation to home renovation is if the homeowner does not have a homesite/residential lease or deed to home or land that the home is on. It's a requirement to receive infrastructure services to home. Some factors to consider for recipients is being a registered voter of Manuelito, homesite/residential/deed for home/land, the elders, grandparents caretaking grandchildren, the physically disabled, and multigenerational homes. Especially homes that are critically dilapidated and impacted by covid omicron viruses.

Percy Byron Anderson
Manuelito Chapter Secretary/Treasurer

On Fri, Jan 20, 2023 at 2:00 PM Leonora Henderson < https://leonora.gov wrote:

Good Afternoon,

DOJ is requesting additional information on your scattered home project. Please see attached eligibility determination letter and provide a response to the questions. Once you complete a response, please e-mail to our office and we will submit it to DOJ for your chapter. Thank You.

Leonora Henderson, MBA
Senior Program & Project Specialist
Navajo Nation Fiscal Recovery Fund Office
P.O. Box 2469
Window Rock, Arizona 86515
Business Phone: (928) 309-5532
Business Cell Phone: (928)270-8407
Email: lhenderson@navajo-nsn.gov



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0372
Date & Time Received: 12/23/22 at 10:43
Date & Time of Response: 19 January 2023; 3:56 pm
Entity Requesting FRF: Manuelito Chapter
Title of Project: Scattered Home Renovations
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$200,000
Eligibility Determination:
☐ FRF eligible
☐ FRF ineligible ■ Additional information requested
FRF Eligibility Category:
☐ (1) Public Health and Economic Impact ☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: To be determined
☐ FRF ineligible ■ Additional information requested FRF Eligibility Category: ☐ (1) Public Health and Economic Impact ☐ (2) Premium Pay ☐ (3) Government Services/Lost Revenue ☐ (4) Water, Sewer, Broadband Infrastructure

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We need more information to determine if the proposed housing renovation assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any applications or other relevant information, including any attachments. In addition to roof repair and weatherization, the documents note that the Project will provide funding to construct additions to homes. What type of home additions will be constructed? 2. How does someone qualify for a housing renovation project? How will the Chapter prioritize projects if the need exceeds the funding amount? 3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home? Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Manuelito Chapter requesting FRF:	Date prepared: 11/25/22
Chapter's HCR-57, POB 9069, Gallup, NM 87301	phone/email: 505-905-3073
mailing address:	website (ifany): manuelito@navajochapters.org
This Form prepared by:	phone/email: 505-713-1510
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer	er panderson@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Scattered home renovations	
Chapter President: Milton Davidson	phone & email: mdavidson@naataanii.org
Chapter Vice-President: Deborah Nelson	phone & email: dnelson@naataanii.org
Chapter Secretary: Percy B. Anderson	phone & email: panderson@navajochapters.org
Chapter Treasurer:	phone & email:
Chapter Manager or CSC: Vacant	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	known): Sewage cleanout septic tank vendors
	di document attached
Amount of FRF requested: 200,000 FRF funding period: Jan	anuary 2023 to December 2028 26
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	w the funds will be used, for what purposes, the location(s) to be served,
Project: Scattered home renovations. Especially for	r the elderly and multigenerational homes.
Families impacted by the COVID and other related vi	
weatherization, roof repair, addition to home, and ADa address the public safety of homes for occupants' hea	
address the public salety of nomes for occupants hea	ealth and wellness.
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	☐ document attached
Phone and the seal for any all and the seal and the seal of the se	lavajo communities, or the Navajo People:
The scattered home renovations project will benefit the public safety, public health and wellness of having a s	lavajo communities, or the Navajo People: the Navajo people of Manuelito with warmth,
The scattered home renovations project will benefit thoublic safety, public health and wellness of having a s	lavajo communities, or the Navajo People: the Navajo people of Manuelito with warmth,

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026: Supplies will be purchased for projects on weatherization, roof repairs, addition to homes, and ADA compliant equipment and supplies for homes of the physically disabled by December 2026. document attached (d) Identify who will be responsible for implementing the Program or Project: Implementation of projects on purchase of supplies and possibly identifying homes for those that need laborers will be the Chapter administration. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Operation and maintenance of renovated homes will be the owner and occupants of the home. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 2.18 Housing support; Other housing assistance. For home renovations as described. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): N/A ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by signature of PreparenCONTACT PERSON Approved by: Approved by:

- Page 2 of 2 -

Approved to submit for Review:

signature of CSC

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	New	Program Tille:		Munuelith Chupter Home Renovations		Division/Branch:	Manuelito Chapter	ıter
Prepared By: Percy B.	Percy B. Anderson	Phone No.:	No.:	505-713-1510	Email Address:	panderson	panderson@navajochapters org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	RY Fund Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	-8472-12/22	200,000.00	100%		Code	Original Budget	Proposed Budget	Total
	11.18.11			2001 Personnel Expenses				
				3000 Travel Expenses		-		
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Illities			
				6000 Repairs and Maintenance	. ea			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	4	0	200,000	200,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	200,000.00	203,000
		•		PART IV. POSITIONS AND VEHICLES	HICLES	(O)	(E)	
				Total # of Pc	Total # of Positions Budgeted:	9	0	
	TOTAL:	\$200,000.00	100%	Total # of V	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGETHAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SETHAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS (OMPLETE AND AC	CURATE.		
SUBMITTED BY: SONIA	Soniatsa Jim-martin			APPROVED BY:	reari renowinan	u.		
Pro /	Program Manager's Printed Ha	Printed Mame	·		Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
	zest	そい	1	X	20 ma Ch 201	Down Cholloney 12.2. Li	2.2.2.	
Progra	Program Manager's Signature	ignature And Date			Division Director /	Branch Chiel's Signa	iture and Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

			Mondifich (Auster		
Business Unit No.: New	Program Name/Title:		8	lovations		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	E OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:		ā	12	12	12	F
fixe Statement	Ц	Goal Actual	Goal Actual	Goal Actual	Goal Actual	
To identify homes that are in need of repair.						
Program Performance Measure/Objective:						
Homeowner complete a Chapter work service request form to be assessed thereafter.	e assessed thereafter.					
2. Goal Statement:						
Identify a vendor after receiving trids to purchase building materials.	विडि.					
Program Performance Measure/Objective:						
Acquire price quotes based on requested materials. Assessment of home to be done.	nt of hame to be done.					
3. Goal Statement:						Ī
Delivery of building supplies to home.						
Program Performance Measure/Objective:					•	
Homeowner to identify who will complete construction or Chapte	Chapter may provide laborers.				•	
4. Goal Statement:						
Monitoring, project management, and closeout.						
Program Performance Measure/Objective:						Ī
Chapter administration.						$\overline{\ \ }$
5, Goal Statement:						
Program Performance Measure/Objective:			•			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Soniates Jim-Martin	MATION HAS BEEN THOROUGHL	1.	Dood Velloumen			l
Program Manager's Printed Name	,	Divis	Division DirectoriBranch Chief's Printed Name	ef's Printed Name		
sorbeth	7	7	Geneletallow 12.2.22	4 12.2.22		
Program Manager's Signature and Days		Division	DirectoffBranch Chief	s Signature and Date		l

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	Home Renovations Business Unit No.:	nit No.:	New	
PART 11. (A)	DETAILED BUDGET:	(B)		(5)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
0008	Assistance				200,000.00
8500	Housing construction materials			200,000.00	
8510	Self-help materials				
8520	Weatherization				
	40 homes at \$5,000 each for weatherizal	40 homes at \$5,000 each for weatherization, roof repair, addition to home, and materials for physically disabled (maximum) = \$200,000.00			
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					
					www.www.www.
			TOTAL	000000000	200,000,000

PART L. Business Unit No.: NEW			,			'														띹	PART II.			4	oject l	Project Information	ation		
Project Title: Home renovations	SU	"		nue	411	Ċ	Monuelib Chupter	7												٦	Project Type:	.ibe:	포	ome n	Home renovations	ons			
Project Description To assist homeowners with weatherization, roof repair, addition to home, and with building materials for	meowners	with w	reathe	rizatk	on, or	of rep	air, ad	fition	o hon	te, and	with	buildin	ig ma	erials	ξ					<u>~</u>	lanned	Planned Start Date:)afe:	st.	nuary	January 2023			
home ramps and other fixtures for the physically disabled.	for the phys	賣	disap	<u>8</u>																<u>~</u>	lanned	Planned End Date:	 ;;	۵	Dec. 2025	ī.			1
Check one box:	.													,						₫.	oject	Project Manager:	•	arcy B	Percy B. Anderson	rson			1
PART III.	PART IV.	l ss	Use Fiscal Year	3 Yea		Qua	ters to	Jimos J	lete ((FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	턞	ğ	 ĕ	흥	뽕	Š		8c, e	ij					From	2 pag	Expected Completion Date if	Č	ate if	
List Project Task separately; such					F	FY 2023											F	FY 2024					\dashv	B	ct exc	project exceeds 8 FY Qlrs.	F	3	
as rial, Design, consuca, equip or fumish.	1st Ofc.	.,	2	2nd Otr.	<u>ير</u>		3rd Olr.		4	4th Off.		<u> </u>	1st Otr.		ন	2nd Oftr.		S S	3rd Otr.		₽	₽ Or.		Ö	rte Dec	Date December 2025	r 2025		
Identify homes that need repair, assessments needed Begin ordering building supplies Identify contractors/vendors to work on homes; laborers Begin home renovations	0	Q	ſ×	ш ×	×	≪ × ×	⁸ × ×	·× ×	р ×	ч х	σ ×	o ×	× ×	α ×	~ ×	ш ×	× × ×	X	× × ×	7	X	<u>×</u>	<u>×</u>	0	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	<u> </u>	<u>u.</u>	≥	
PART V.	\$			s]	$oldsymbol{ol{ol{ol}}}}}}}}}}}}}}}}}$	S			امر			\$	П	1	S	П	1	S	H	1	S		1	찙	PROJECT TOTAL	OTAL	۱.	1
Expected Quarterly Expenditures	-						150,000.00	8				S	50,000.00	0											\$2	\$200,000.00	8		
FOR OMB USE ONLY: Resolution No:	n No:				<u>.</u>	MIS	FMIS Set Up Date:	Date:						් දි	Company No:	, S					Ö	OMB Analyst:	ılyst:						



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0331-2	
Date & Time Received: 12/23/22 10:4	9
Date & Time of Response: 10 January 2023; 8	:44 pm
Entity Requesting FRF: Manuelito Chapter	·
Title of Project: Septic tank cleanouts	
Administrative Oversight: <u>Division of Commu</u>	unity Development
Amount of Funding Requested: \$100,000.00	
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
,	
U.S. Department of Treasury Reporting Exper	iditure Category: 5.5 Clean Water: Other

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments: Note that we previously approved H FRF funding period.	K0331; this resubmission maintains a new
Name of DOJ Reviewer: Adjua Adjei-Danso	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Manuelito Chapter requesting FRF:	Date prepared: 11/25/22
Chapter's HCR-57, POB 9069, Gallup, NM 87301	phone/email: 505-905-3073
mailing address:	website (if any): manuelito@navajochapters.org
This Form prepared by:	phone/email: 505-713-1510 (text preferred)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer	
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Septic sewage tank cleanouts	
Chapter President: Milton Davidson	phone & email: mdavidson@naataanii.org
Chapter Vice-President: Deborah Nelson	phone & email: dnelson@naataanii.org
Chapter Secretary: Percy B. Anderson	phone & ernail: panderson@navajochapters.org
Chapter Treasurer:	phone & email:
Chapter Manager or CSC: Vacant	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Contractors for warehouse construction/addition, installation of refrigeration/free Amount of FRF requested: \$100,000 FRF funding period: Jan Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	ezers, and alternative renewable equipment. document attached luary 2023 to December 2024 Indicate Project starting and ending/tiesdline date
Project: Septic sewage tank/container cleanouts for recommunity. COVID related needs that will be address comes to bathing and tolletry need for cleanliness. Vecleanouts of containers/tanks.	sed will be for personal hygiene care when it
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
How the project will benefit the community and its resifor septic sewage cleanouts especially the homes that	
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Cleanouts by contracted vendor(s) will be completed by December 2024.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Manuelito Chapter administration will work with the contracted vendor(s) on the cleanouts of
septic sewage containers.
C desument attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Operation and maintenance of septic sewage container are the homeowners responsibility once
cleanouts are completed.
□ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
5.3 will be the expenditure category, clean water - decentralized wastewater. For septic sewage
container/tank cleanouts for homes.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
N/A
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Linear B. Chapter's W. IAC. 2 The
Preparer: Approved by: Spanture of PreparerCONTACT PERSON Spanture of Chapter President for Vice-President
Approved by: UACANT Approved by:
signature of CSC signature of Cinetia ASO
Approved to submit for Review:
signature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3	RIDGET FORM 4
	7
	•

PART I. Business Unit No.:	New	Program Title:		Manuelito septic sewage container cleanouts	ner cleanouts	Division/Branch:	Manuelito Chapter	iter
Prepared By: Percy B	Percy B. Anderson	Phone No.:	No:	505-905-3073	Email Address:	mannelito	manuelito@navajochapters.org	5 .
PART II. FUNDING SOURCE(S)	Fiscal Year Merm	Amount	% of Total	PART III. BUDGET SUMMARY	MARY Tune	(A)	(8)	(5)
NN Fiscal Recovery Funds	1/23 - 12/24	100,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
			•	3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	ance			
				6500 Contractual Services		0	100,000	
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	100,000.00	0
				PART IV. POSITIONS AND VEHICLES	VEHICLES	(a)	(E)	
				Total # of	Total # of Positions Budgeted:			
	TOTAL	\$100,000.00	100%	Total # of	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SE THAT THE IN	-ORMATION CON	ITAINED I	N THIS BUDGET PACKAGE I	S COMPLETE AND A	CCURATE.		
SUBMITTED BY: Sonlatsa	Sonlatsa Jim-Martin			APPROVED BY:	Pearl Yellowman	E		
Pre	Program Manager's Printed M	Printed Manne	J		Division Direct	Division Director / Branch Chief's Printed Name	inted Name	_
	なると	5			Genelel	9 car 11/10/20 18.8.22	2.8.82	
ROL	and in a subject of the subject of t	gilatul gallu Dale			CUIVISIOII DII EEJOLI	oranca carers signa	iture and Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:						
PART III. PROGRAM PERFORMANCE CRITERIA: 1st QTR Goal Actual	QTR 21	2nd QTR	3rd QTR Goal Ac	TR Actual	4th QTR Goal Ac	rR Actual
	1					
Cleanout of septic sewage containertlank cleanouts for individual homes. Program Performance Measure/Objective:						
Identify vendor(s) to complete the cleanouts.						
2. Goal Statement:						
Monitoring and project management.						
Program Performance Messura/Objective:					ŀ	
Chapter administration and contracted vendor(s).						
3. Goal Statement:						
Closeaut of project.						
Program Performance Measure/Objective:						
Chapter administration.						
4. Goal Statement:						
Program Performance Measure/Objective:						П
5, Goal Statement:						
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Soniatsa Jim-Martin Program Manager's Printed Name Division Program Manager's Signature and Date	Division Dive	ED. Pearl Yellowman Division DirectoriBranch Chief's Printed Name Control (1000 600 13.2.22 Division DirectoriBranch Chief's Signature and Date	lefs Printed N	nted Name 13.3.22 tture and Date		·

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. I	PART I. PROGRAM INFORMATION: Program Name/Title: Manuelito septic sewa	Manuelito septic sewage container cleanouts Business Unit	Business Unit No.:	New	
PART II. (A)	DETAILED BUDGET:	(B)		(2)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance	·			100,000,00
8550	Water I wastewater			100,000	
	Septic sevrage container l'ank deanouts for Manuellio community residents. 200 homes @ \$500.00 each = \$100,000.00	Manuelito community residents.			
			TOTAL	L 100,000.00	100,000,000

PART LI Business Unit No.: NEW																			PART II.	 			Project Information	Inform	matio		
Project Title: Septic sewage container/lank cleanouts.	containernank	k clear	outs.						- 1			-							Project	Project Type:		Septic sewage cleanouts	Sewas	9 Cl82	nourts		1
Project Description To assist homes within Manuellto Chapter	omes within M	ame	<u>5</u>		omme	₹ \$	clean	or an	community for cleanout and disposal of septic sewage.	हुन इस्	Septic	ежад	إي						Plann	Planned Start Date:	Date:		January 2023	y 202			
			ļ		1														Plam	Planned End Date:	Dale:		Dec. 2024	22			1
Check one box:																			Poje	Project Manager.	•	Percy B. Anderson	B. And	erson			ı
PART III.	PART IV.	Usa	Use Fiscal Year		30	arters	0 E	plete t	(FY) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc.	mate	ped	Ö	평	2 2	 ند	섫	섫					£	Expected Completion Date if	yumo,	ا يا	7240 75	Ι.
List Project Task separately, such as Pian. Design Construct Equin		ŀ		"	FY 2023		j			7		i			4	FY 2024						E	project exceeds 8 FY Qirs.	speeds	8 FY	Gis.	
or Furnish.	1st Off.		23	2nd Oft.		3rd Oft.	Ę.		4th Otr.		15	1st Off.		2nd Oft.	岩		3rd Oftr.			4th Ofr.		0	Date December 2024	quasa	er 202	*	
Identify Vendors; Receive bids Complete septic container deanouts Close Out	2 O		3	<u>×</u> ×	∢ ×	×	⁷ ×	를 ×	< ×	σ ×	° ×	° ×	<u> </u>	<u>" × </u>	[∑] ×	⋖ ×	≅ ×	· ×	즉 ×	* ×	ဟ	o ×	z ×	0	7	∑	-
PART V.	s	H	1	ر ا	╂┤	8	 	Ц	5	П	1	\$	H	- 8			S			\$			8	PROJECT TOTAL	101A	┨ _▃	T
Expected Quarterly Expenditures		\dashv			\dashv						25,0	25,000.00	$\vdash \vdash$	25,000.00	8		25,000.00	R	2	25,000.00	0		₩	\$100,000.00	90.00		
FOR OMB USE ONLY: Resolution No.	λη Νο:			1	FMIS	FMIS Set Up Date:	p Date						Som	Company No:						OMB Analyst:	natyst						1

Alilton Davidson
President

Deborah Nelson Vice-President

Percy & Anderson Secretary-Treesurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301
PHONE (505) 905-3073 • FAX (505) 905-0506
Email: manuelito@navajochapters.org

NN Speaker - Seth Damon 24° Navelo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso
Lead Board Member

Resolution #MANU11-22-22-051

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the septic sewage tank cleaning project in the amount of \$100,000 for Manuelito Chapter community members.

WHEREAS:

- 1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
- 3. The Manuelito Navajo Chapter has determined that septic sewage tank cleaning and disposal of sewage is a necessary need for community members when it comes to proper personal hygiene, especially when it comes to COVID and any other viruses that may limit travel and attending self quarantine when ill; and
- 4. The Manuelito Navajo Chapter has determined that the number of homes living below or around the poverty threshold are immense in the community and financially struggling families need assistance to keep their septic sewage tanks properly cleaned; and
- 5. The Manuelito Navajo Chapter will contract out to a vendor or vendors to complete the septic sewage tank cleanouts project.

NOW THEREFORE BE IT RESOLVED:

Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its septic sewage tank cleanout project for homes in the amount of \$100,000 for Manuelito community members.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Motion by: Chester Nez Second by: Justin Adakai

Milton Davidson, Chapter President

Deborah Nelson, Chapter Vice-President

Percy B. Anderson, Chapter Sec/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0375	
Date & Time Received:12/23/202210	:48
Date & Time of Response: 01/04/23	7:00
Entity Requesting FRF:Manuelito Chap	ter
Title of Project: — Rural Addressing for p	urpose of Emergency 911
Administrative Oversight:Division of Con	nmunity Development
Amount of Funding Requested: \$300,000.00	
Eligibility Determination:	
☑ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health **Services** Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing 12/31/2024 \square Project will not be completed by 12/31/2026☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: ___MacArthur Stant___ Signature of DOJ Reviewer: Ma Call Let

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Manuelito Chapter requesting FRF:	Date prepared: 11/25/22
Chapter's HCR-37, POB 9069, Gallup, NM 87301 mailing address:	phone/email: 505-905-3073
mailing address:	website (if any):
This Form prepared by: Percy B. Anderson	phone/email: 505-713-1510 (texting preferred)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer	panderson@navajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project Rural addressing for purpose of En	nergency 911
Chapter President: Milton Davidson	phone & email: mdavidson@naataanii.org
Chapter Vice-President: Deborah Nelson	phone & email: dnelson@naataanii.org
Chapter Secretary: Percy B. Anderson	phone & email: panderson@navajochapters.org
Chapter Treasurer:	phone & email:
Chapter Manager or CSC: Vacant	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: gadeky@nndcd.org
Amount of FRF requested: \$300,000 FRF funding period: 64/2 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	Indicate Project starting and ending/teadline date the funds will be used, for what purposes, the location(s) to be served.
and what COVID-related needs will be addressed:	• • • • • • • • • • • • • • • • • • • •
Project: Rural addressing for the purpose of updating McKinley County rural addressing office for the purpo by all public safety entities whether for harm to self and development purposes. The ARPA funding will be us updating rural address numbers, road signage, and uplocation to be served will be Manuelito Chapter commonsuch as with COVID, it will be much easier to track entisolated, treated, and to get emergency supplies to he	se of receiving excellent 911 emergency service d family, medical conditions, and economic ed to collect data, purchase of equipment, odating maps for all public access roads. The unity. Should another viral pandemic occur nergencies and for people to remain home
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo communities, or the Navajo People:
The rural addressing project will allow public safety peareas such as canyons. It will also allow for telemedic cases of quarantine. It will also uplift home economic occur allowing shipping and delivery services from an	ine strategies to target homes and patients in development such as the cottage industry to
(c) Provide a prospective timeline showing the estimated date of comple	tion of the Project and/or each phase of the Project. Disclose any

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026: The project will occur within three (3) years. Each year the Chapter administration will work with students to complete rural addressing assignments and to work with rural address offices of both McKinley County and the Navajo Nation. document attached (d) Identify who will be responsible for implementing the Program or Project: Chapter administration will be responsible for implementing the project. document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The operation and maintenance of project will be the Chapter administration and rural addressing offices of McKinley County and the Navajo Nation, and E-911 offices. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 3.4 expenditure category, Public Sector Capacity, Effective Service Delivery. Service to homes when it comes to various social ills that impacts both family and community, medical treatment, education, and home economic development are the reasons for rural addressing needs. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter resolution attached. ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by VACANApproved by: Approved by: signature of CSC Approved to submit for Review:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:		Monuellto Chupter Rural Addressing		Division/Branch:	Manuelito Chapter	pter
Prepared By: Percy B	Percy B. Anderson	Phone No.:	No.:	505-905-3073	Email Address:	manuelito	manuelito@navajochapters org	q
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	RY Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	2011-1010	300,000.00	100%		Code	Original Budget	Proposed Budget	Total
	11/23 -			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Ililies			
				6000 Repairs and Maintenance)e			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9	0	300,000	300,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	300,000.00	300,000
				PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(E)	
				Total # of Po	Total # of Positions Budgeted:	Đ	0	
	TOTAL:	00'000'000'S	100%	Total # of Ve	Total # of Vehicles Budgeted:	Q	s	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS C	OMPLETE AND A	CURATE.		
SUBMITTED BY: Sonlats:	Sonlatsa Jim-Martin			APPROVED BY:	Pearl Yellowman	lan		
8	rogram Manager's Printed Na	Printed Name	-		Division Direct	Division Director / Branch Chief's Printed Name	rinted Name	1
A	Sel	といる			Cearle	Gearles Mars 12.2.32	12.2.32	
rigori	riogiam managers sognature at	ignature at a Date			DIVISION DIRECTOR	orancii ciilei s aigiid	atule allo Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PARTI. PROGRAMINFORMATION:	Munuelto Chunge
Business Unit No.: New Program Name/Title:	, ,
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Gosi Actual Gosi Actual Gosi Actual
1. Goal Statement:	
Contact McKinley County rural address office once funding is secured. Program Performance Measure/Objective:	
Begin organizing data that now exists and compare to what needs to be updated.	
2. Goal Statement:	
Start corecard data on number of nomes and identifying with rural bouress #s. Program Performance Measure/Objective:	
Work with students and others to collect data and identify who needs #s. Mapping.	
3. Goal Statement:	
Identify roads that need signages.	
Program Performance Measure/Objective:	
Input Into data collection and mapping.	
4. Goal Statement:	
Monitor, project management, and doseout.	
Program Performance Measure/Objective:	
Chapter administration, McKinley County and Navajo Nation rural address offices.	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Soniats a Jim-Marth	LY REVIEWED. Pearl Yelkowmn Plant of the Part of the
Program Manager 8 Printed Name	
Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

300,000,000 300,000.00 (D)
Total by
MAJOR
Object Code
(LOD 4) 300,000,000 300,000.00 DETAILED Object Code (LOD 6) (C) Total by New TOTAL Business Unit No.: Data collection, upgrading rural addressing numbers, road signage, mapping, and integrating information into the Emergency 911 Object Code Description and Justification (LOD 7) Menuelito Chupter Rural Addressing <u>e</u> system of McKinley County and the Navajo Nation. Chapter Projects / Rural Addressing PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Assistance Object Code (LOD 6) 8555 **8**

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW							-													PA	PART II.			Pro	ject in	Project Information	flon	
Project Title: Rural Addressing	.6	1/1	ma	Tomuelit		huy	Chupte													e.	Project Type:	ibe:	Æ	al Ado	fress /	Rural Address / E-911		
Project Description To update rural address numbers and identify homes that don't have one; road signages that are needed	ıral address	ing i	pers 2	ind ld	antify !	romes	that	on'th	TVB ON	ec: :a	d sign:	ages tl	hat are) need	g.					8	med	Planned Start Date:] [3]	Jan	January 2023	2023		
data collection by students and others; mapping; and working with the Emergency 911 offices providing all info to them.	others; map	ping	andγ	vorkin	g with	the E	петре	10,91	10ff	od sa	widing	al int	o to th	E.						뗦	med	Planned End Date:	ا <u>ق</u>	ğ	Dec. 2025			
Check one box:	Original Budget	Budg	a		☐ Budget Revision	t Revi	sion		Budg	et Rea	Budget Reallocation	E	ă	Budget Modification	fodific	ation				<u>e</u>	ject M	Project Manager.		Q B.	Percy B. Anderson	둟		1
	PART IV.	Use	Fisc	Use Fiscal Year	<u>F</u>	Quar	ers to	dwo	ete th) inform	nation	below	, 0	(FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	2 = Z	Š	<u>a</u>	et l					֓֞֟֟֟֟֝֟֟֝֟	Į de	2	Expected Completion Date If		<u>بر</u> ق
List Project Task separately; such					FY 2023	023					\dashv					-	FY 2024	됬					-	projec	exce	project exceeds 8 FY Qtrs.	Ŧ	ž.
os rien, Cesajn, Consuled, Eduip or Fumish.	1st Oft.		-2	2nd Of	٠	(1)	3rd Off.		#	4th Otr.		1st	1st Otr.		S _{rd}	2nd Otr.		3rd Qtr.	Ä		4	4th Otr.		Dat	e Dec	Date December 2025	2025	
Develop MOU with McKinley County & Navajo Nation	2	۵	¬ ×	<u>т</u> ×	≅ ×	⋖ ×	×	7	3	4	S	0	Z	۵		Œ Œ	4 	Σ	<u> </u>	3	4	so	0	Z	<u> </u>	ſ	ட	Σ
Students to collect data								_^_ ×	_ <u>×</u> _				-		· · · · · ·						·····		<u> </u>		····			
Mapping								· · · ·		_×_	_ <u>×</u>	_×_	<u>×</u> _	×														
Compile data, mapping, & share with NN Addressing Authority															×	<u>×</u>	×				-							
New Address numbers and road signage Installation											 –							<u>×</u>	×	×	_×	_×	_×	×	×			
																ALIGNA MILITARY AND												
PART V.	7		$oldsymbol{ol}}}}}}}}}}}}}}}}}}$				တ		7	"	+	1	٦,	+	\dashv	Ⅎℴ	- -	┩"	-	+	4	- _	+	\dashv^-	― ஜ	PROJECT TOTAL	딕털	-1.
Expected Quarterly Expenditures									ကို	3,000.00		1,5	1,500.00		සි	500.00		100,000.00	89	$\left - \right $	195,0	195,000.00			8	\$300,000.00	8	
FOR OMB USE ONLY: Resolution No:	n No:				Œ	WIS S	FMIS Set Up Date:	Date:						S S	Company No:	į.					8	OMB Analyst:	妓					

Milton Davidson
President

Deborah Nelson Vice-President

Percy B. Anderson Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301 PHONE (505) 905-3073 • FAX (505) 905-0606 Email: manuelito@navajochapters.org NN Speaker - Seth Damon 24th Navaio Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso Land Board Member

Resolution #MANU11-22-22-049

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Re-affirming, supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the rural addressing project in the amount of \$300,000 for Manuelito Chapter community.

WHEREAS:

- N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters
 affecting the community based on sound decision which are consistent with the Navajo
 Nation codes, laws, custom, and tradition; and
- Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
- 3. The Manuelito Navajo Chapter's subcommittee Community Land Use Planning Committee has been advocating to locate funding sources to assist with Manuelito community's rural addressing project on update rural numbers, data collection, signages for public roads and access roads (driveways) to homes, and working with and integrating updated information to the Emergency 911 (E-911) system with McKinley County and the Navajo Nation; and
- 4. The Manuelito Navajo Chapter has unequivocally stated that the Manuelito Chapter community remain under the McKinley County, New Mexico, rural addressing system which it has been a part of since the latter part of the 20th century; and
- 5. The Manuelito Navajo Chapter realizes that an effective E-911 system is greatly needed to attend to emergencies such as the recent COVID viruses which have impacted public health, public safety, and education for community members for necessary services. Rural addressing plays an integral part to attend to the needs of citizens.

NOW THEREFORE BE IT RESOLVED:

Manuelito Chapter reaffirms (from August 2022 Chapter meeting), supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its rural addressing project in the amount of \$300,000 for Manuelito community.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Motion by: Chester Nez Second by: Justin Adakai

Milton Davidson, Chapter President

Deborah Nelson, Chapter Vice-President

Percy B. Anderson, Chapter Sec/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0480
Date & Time Received: 4/14/23 at 16:17
Date & Time of Response: 4/20/23 at 8:30
Entity Requesting FRF: Manuelito Chapter
Title of Project: Construction, Addition of New Warehouse Building
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$900,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by 12/31/2024 Project will not be completed by 12/31/2026 Ineligible purpose ___Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rodgerick T. Begay Signature of DOJ Reviewer: Rodgerick Begay

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Manuelito Chapter requesting FRF:			_ Date prepared: 11/25/22	:
Chanter's HCR -57, POB 9069, Gallup, NM 87301	phone	e/email: 505-90		
mailing address:	websit	e (if any): manuel	lito@navajochapters.org	
This Form prepared by:		•	713-1510 (texting preferre	ed)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer			lerson@navajochapters.o	
CONTACT PERSON'S name and title	-		CONTACT PERSON'S info	
Title and type of Project: Construction, addition of new warel	nouse build	ing		
Chapter President: Milton Davidson	phone & email:	mdavidson@	@naataanii.org	
Chapter Vice-President Deborah Nelson	•	dnelson@na		
Chapter Secretary: Percy B. Anderson	phone & email:	panderson@	navajochapters.org	
Chapter Treasurer:	phone & email:			
Chapter Manager or CSC: Vacant	phone & email:			
DCD/Chapter ASO: Guarena Adeky	phone & email:	gadeky@nn	dcd.org_	
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	own):			
	01	3	document atta	ached
Amount of FRF requested: \$900,000 FRF funding period: Jan	uary 2023 1	to December		
Allound I'll toquested.	India	ate Project starting and	d ending/deadline date	
Part 2. Expenditure Plan details.				
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be	used, for what pu	rposes, the location(s) to be se	erved,
Project: Warehouse new construction and/or addition				SO
be used to purchase refrigeration and freezer equipm				
renewable equipment to warehouse for the refrigeration electrical grid blackouts. During the COVID pandemic				
perishable food for the community in times of emerge				
adequate refrigeration or no electricity.	·	.		
			☐ document atta	
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	aio communitie:	s, or the Navaio P		ialea
The warehouse building will house heavy equipment				r
the community when it comes to perishable food stori	ng and elec	trical blackou	uts for emergencies.	
·				
			☐ document atta	ched

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Warehouse construction and/or addition; installation of refrigeration and freezer units; installation of
alternative renewable equipment such as solar panels and/or small wind turbines on the roof top or
near the building. Time of completion will be December 2025.
□ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Manuelito Chapter administration.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Responsible party will be the Manuelito Chapter administration for all operation and maintenance of
warehouse.
□ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
2.22 Strong Healthy Communities due to the need to properly store heavy equipment for community
road maintenance for public health and safety, and proper refrigeration/freezer with alternative
renewable energy equipment for times of emergencies for the community/neighborhoods.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
N/A
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Designant offices that its magint of Figer Descript Funds and the involvementation of this FDF Fundation of the Plan shall be in accordance.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
The regulations, and with all applicable federal and wavajo (valion laws, regulations, and policies.
Chapter's Valar P
Preparer: Approved by: Approved by: Signature of Preparer CONTACT PERSON signature of Chapter President Vice President
\ \(\lambda\)
Approved by: Approved by:
signature of CSO signat
Approved to submit Figure NNFVCFO
IDI REVIEW.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:		Munusta Chupter Warehouse	her	Division/Branch:	Manuelito Chapter	oter
Prepared By: Percy B	Percy B. Anderson	Phone No.:	9	505-905-3073	Email Address:	manuelito	manuelito@navajochapters.org	5
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund IARY Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	143-1205	900'000'00	100%		Code	Original Budget	Proposed Budget	Total
	1/2/23/26			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	псе			
				6500 Contractual Services				
				7000 Special Transactions			•	
				8000 Public Assistance				
				9000 Capital Outlay	9	0	000'006	900,006
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	900,000,00	920,000
				PART IV. POSITIONS AND VEHICLES	/EHICLES	(D)	(E)	
				Total # of P	Total # of Positions Budgeted:	O	0	
	TOTAL:	\$900,000.00	100%	Total # of	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS	COMPLETE AND A	CURATE.		
SUBMITTED BY: Sonfa	Soniatsa Jim-Martin			APPROVED BY:	Pearl Yellowman	nan		
P. P.	Program Manager's Printed Name	Printed Name			Division Direct	Division Director / Branch Chief's Printed Name	rinted Name	•
B	でよろ	とろ			Janes De la Contraction de la	July 12.2.2	2.2.22	
Frogr	riogram managers Signature a	gnature ago Date			DIVISION DIRECTOR	Didiicii villei s olgiid	aidie allu Dale	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 Budget form 2

PART I. PROGRAM INFORMATION:		Monut	Mundito Chapter	
Business Unit No.: New Program Name/Title:		Ware	Warehouse /	
PART II. PLAN OF OPERATIOWRESOLUTION NUMBER/PURPOSE OF PROGRAM:				
PART III. PROGRAM PERFORMANCE CRITERIA:	lãi	ā	5	2
1. Goal Statement:	Goal Actual	Goal Actual	Goal Actual	Goal Actual
To contruct a new warehouse and/or addition.				
Program Performance Measure/Objective:				
Identify vendor to construct the warehouse,				
2. Goal Statement:				
To install refrgeration and freezer equipment in the warehouse.				
Program Performance Measure/Objective:				
Identify vendor to purchase equipment from and install.				
3. Goal Statement:				
To install alternative renewable energy equipment in and onhear the warehouse				
Program Performance Measure/Objective:				in the second se
Identify vendor to instaff equpment.				
4. Goal Statement:				
Monitoring and project management.				
Program Performance Measure/Objective:				
Chapter administation and contracted vendors.				
5. Goal Statement:				
Closeout of project.				
Program Performance Measure/Objective:				
Chapter edministration.	·			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	ILY REVIEWED.			
Sonletsa Jim-Martin		Pearl Yellowman Division Director Heanch Charles Drinted Name	Jega Printed Name	
				5
Program Manager's Slonature and Date	DIME	Division Directoring fancts Chief's Signature and Date	Sanature and Date	<u> </u>
		7		

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	(a)	Total by MAJOR Object Code (LOD 4)	750,000.00				150,000.00				
1				8				8		 	
New	(C)	Total by DETAILED Object Code (LOD 6)		750,000.00				150,000.00			
				<u> </u>							
Business Unit No.:											
Busines								75,000.00	\$75,000.00		
		(L Q						small wind turbines to be installed on the warehouse or near it: \$75,000.00	Refrigeration & freezer units to be installed in the warehouse and connected to the alternative renewable energy equipment: \$75,000.00		
		Object Code Description and Justification (LOD 7)				0.00		on the warehou	ележабіе епер		
hope	(B)	and Justif				Total amount for new construction, addition, and improvement to Warehouse building: \$750,000.00		o be installed o	ne alternative n		
Muulito Chuptu Warehouse)	Jescription				Varehouse bui		wind turbines t	connected to the		
Monu		ject Code (provement to V		els and small v	rehouse and c		
		qo		ouse.		dition, and imp		Allemalive renewable energy equipment - solar panels and	talled in the wa		
TION:				Building / Warehouse Construct additional building to warehouse.		onstruction, ad		nergy equipm	units to be insl		
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:			Building / Warehouse Construct additional bui	Building / Warehouse Building improvement.	ount for new ca	F	e renewable e	tion & freezer		
ROGRA Program	DETAILE		Bullding	Building / Construct	Building / Building i	Total amo	Equipment	Alternativ	Refrigera	 	
PART I. I	PART II. (A)	Object Code (LOD 6)	9050	3022	9054	<u>.</u>	9140	9142			

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 1 PROJECT FORM

PART I. Business Unit No.: NEW															PAR	PART II.			Poler	Project Information	rmatic	Ę	
Project Title: Warehouse building	kling	Manue In	140 (arpha	5										Ē	Project Type:	ģ	Ware	Warehouse				
Project Description To plan, design, and construct new addition to existing warehouse building equipped with alternative	sign, and constru	ict new addition	to exist	ing wareho	use bu	ding eq	ripped	with a	temativ	Đ.					뗦	ined St	Planned Start Date:	8	Janua	January 2023	23		Ī
renewable energy equipment and refrigeration/freezer units/equipment.	nd refrigerations	reezer units/eq.	Ipment												Płan	ned E	Planned End Date:		Sept. 2026	2026			
Check one box:	Original Budget	get 🗀 Bu	Budget Revision	vision		Budget Reallocation	locatio] Budg	et Moc	Budget Modification	Ē			P.	ect Ma	Project Manager:	Pen	/B. A	Percy B. Anderson			
PART III.	PART IV. US	Use Fiscal Year (F	₹ S	(FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.	nplete t	he infon	nation	below.	0=0	ä ü	= Nov.	0=0	ec., elt	ا, ا				1	الم الم	Exnected Completion Date if	lefion	Date	Ţ,
List Project Task separately, such		L.	FY 2023									FY 2024	024					ā	gede	project exceeds 8 FY Qtrs.	88 FJ	Sign	آ. :
or Funish.	1st Otr.	2nd Otr.		3rd Ofr.		4th Otr.		1st Off.	jį.	N.	2nd Otr.		3rd	3rd Otr.		4th Qtr.	ij		Date S	Date September 2026	ber 2	926	
Identify Contractor/Vendor to start plan design Start construction of warehouse Identify vendors for refrigeration & freezer units Identify vendores for alternative renewable equipment installation of units & equipment	Q N O	- × - × - ×		°× ×	ਤ ×	* * x	<u>×</u> σ	×	<u> </u>	¬ ×	×	× × ×	×	> ×	₹ × ×	< × ×	<u> </u>	o ×	z	a ×	¬ ×	ш ×	Σ ×
PART V.	 	5	╁	\$	<u> </u>]"	t	┤ ″		_]~		1	5	╀	│ "		1	15	PROJECT TOTAL		=	
Expected Quarterly Expenditures					\square										$\vdash \mid$				205	900,000	2		
FOR OMB USE ONLY: Resolution No:	n No:		FMIS	FMIS Set Up Date:					ا	Company No:	y No:				1	OMB	OMB Analyst:	+;					ı

Milton Davidson
President

Deborak Nelson Vice-President

Percy B. Anderson Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9069 GALLUP, NEW MEDICO 87301 PHONE (505) 905-3073 • FAX (505) 905-0606 Email: manuelito@navajochapters.org Seth Damon 25th Navajo Nation Council

Viscaset
Community Services Coordinator

Kathleen Arviso Land Board Member

Resolution #MANU11-22-22-048

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the planning, design, construction, and addition of a warehouse building in the amount of \$900,000 for Manuelito Chapter community.

WHEREAS:

- N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters
 affecting the community based on sound decision which are consistent with the Navajo
 Nation codes, laws, custom, and tradition; and
- Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
- The Manuelito Navajo Chapter initially proposed for CARES funding for new heavy
 equipment in lieu of the COVID viruses that were impacting the Navajo Nation but did
 receive the new grader and backhoe with Navajo Nation Sihasin funding; and
- 4. The Manuelito Navajo Chapter desperately needs a new warehouse or an addition to the existing warehouse to house the new heavy equipment as well to equip the warehouse with new refrigeration and freezers to store perishables which was an issue to store large amounts of perishables for the community members in times of COVID related viruses and other emergencies; and
- The Manuelito Navajo Chapter realizes that in times of crises and emergencies, the electrical grid may go out and there is a need to also equip the warehouse with alternate renewable energy to adequately continue storing perishables in refrigeration and freezer units.

NOW THEREFORE BE IT RESOLVED:

- The Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA)
 expenditure plan for the planning, design, construction, and addition of a warehouse
 building in the amount of \$900,000 for Manuelito community and to equip the building
 with alternate renewable energy with refrigeration and freezer units; and
- The Manuelito Chapter supports the warehouse project and affirms that the Chapter will use awarded ARPA funding in compliance with ARPA guidelines and regulations, and all other applicable Navajo Nation and federal laws and regulations.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Deborah Nelson, Chapter Vice-President

Motion by: Chester Nez Second by: Justin Adakai

Milton Davidson, Chapter President

Percy B. Anderson, Chapter Sec/Treasurer

2 of 2



Housing Assistance)

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0371	
Date & Time Received:12/23/22	10:42
Date & Time of Response:01/03/23	_17:00
Entity Requesting FRF:Manuelito	Chapter
Title of Project: — Electrical-Wiring for Ho	omes
Administrative Oversight: _Division_of_Com	nunity Development
Amount of Funding Requested: \$207,500	
Eligibility Determination:	
☐ FRF eligible	
☐ FRF ineligible ☐ Additional information requested	
Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
·	
U.S. Department of Treasury Reporting Exp	enditure Category: 2.18 (Housing Support: Other

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or federal laws ☐ Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Ma Col Lot

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Manuelito Chapter requesting FRF:	Date prepared: 11/25/22
Chapter's HCR-57, POB 9069, Gallup, NM 87301	phone/email: 505-905-3073
mailing address:	website (if any): manuelito@navajochapters.org
This Form prepared by:	phone/email: 505-713-1510 (texting preferred)
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer	panderson@navajochapters.org
Title and type of Project: Electrical wiring for homes	
Chapter President Milton Davidson	phone & email: mdavidson@naataanii.org
Chapter Vice-President: Deborah Nelson	phone & email: dnelson@naataanii.org
Chapter Secretary: Percy B. Anderson	phone & email: panderson@navajochapters.org
Chapter Treasurer:	phone & email:
Chapter Manager or CSC: Vacant	phone & email:
DCD/Chapter ASO: Guarena Adeky	phone & email: gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	own): New Mexico licensed electricians
Amount of FRF requested: \$207,500 FRF funding period: 0-1/2	23-12/25 1/1/23 - 12/31/26
Transmitter for requestion, Free funding period	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how that COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Project: Electrical wiring for homes that are scattered	
electricians will be used to wire homes to prepare for alternative renewable energy equipment. The location	
Manuelito Chapter community. Electricity is utmost a	necessity, especially during and now with the
COVID pandemic. In times of self quarantine and kee infections are running rampant, medication may need	eping distance from the public when viral
home has internet, and studying as students and work	king from home remotely are factors that benefit
the livelihoods of Navajo people.	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The project will provide electricity to keep food and me study and people to work from home, and for public sa	edicine in cool refrigeration, allow students to afety purposes.
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
From January 2023 to December 2025, homes will be identified that need electrical wiring and
grouping them to select licensed electricians to complete the wiring of homes in preparation on
connection to electricity. All electrical wiring of homes will be completed by December 2025.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chapter administration and New Mexico licensed electricians.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Once homes are wired to receive electricity, it will be the responsibility of the homeowner to maintain
the operation of their wiring and to pay their monthly electrical usage.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
2.18 expenditure category, housing support (electrical wiring), other housing assistance.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter resolution attached.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's () ()
Preparer:Approved by:Approved by:
a kalla
Approved by: Approved by:
signature of CSC signature of Chapte/ASO
Approved to submit for Review:
stylas fund at DCO Director

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

(C) Difference or 207,500 202,500 Total Manuelito Chapter manuelito@navajochapters,org **Proposed Budget** 207,500.00 207,500 Division Director / Branch Chiefs Signature and Date <u>@</u> <u>(ii)</u> 0 ೨ Pearl Yellowman Division Director / Branch Chief's Printed Name Division/Branch: NNC Approved Original Budget \$0.00 e 0 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code ထ PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses Housewiring 8000 Public Assistance 5000 Lease and Rental 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 11 lonuel 12 505-905-3073 4000 Supplies 100% % of Total 100% Phone No.: Program Tille: 207,500.00 TOTAL: \$207,500.00 Program Manager's Printed Name Amount 12/11/26 Sonlatsa Jim-Martin 4567-62HP Fiscal Year Леш Percy B. Anderson PART II. FUNDING SOURCE(S) PART L Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

× 2023

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

4th QTR Goal Division Directof Branch Chief's Signature and Date Actua Pearl Yellowman Division Director/Branch Chief's Printed Name 3rd QTR Goal Monuelito Chup. Housewiring Actual 2nd QTR Goal Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Program Name/Title: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Program Manager's Signature and Date Program Manager's Printed Name Obtain price quotes from New Mexico licensed electricians. identify electricians to work on electrical wiring of homes. PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Monitor, project management, and closeout. Assess the aligibility of the home for wiring. Soniatsa Jim-Martin identify homes that need electrical wiring. PART I. PROGRAM INFORMATION: **Business Unit No.:** Chapter administration. 2. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement: 1. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title:	Housewiring Business Unit No.:	New	
DETAILED BUDGET:	(B)	(2)	(0)
Object Code D	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Assistance			207,500.00
House witing		207,500.00	
Electrical wiring of homes identified by New Mexico licensed electricians. Prices will vary per home depending on the amount of work to be done per home.	ns. Prices will vary per home depending on the amount		
		TOTAL 207,500.00	207,500.00

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW			•		1,												PART II.	I⊫			Proj	Project Information	mat	5	
Project Title: House wiring.	Menus	ulito	l	(Mupter	p												<u>ş</u>	Project Type:		Hous	House wiring	9			
Project Description Electrical wiring of homes by ticensed electricians to receive electricity from electrical powerfine grid or	riting of homes by	/ Loensed	electric	ansto	eceive (lectric	ity from	electri	al pow	erline	grid or						Plant	80	Planned Start Date:	.,	Janus	January 2023	23		
for off-grid alternative renewable energy.	te energy.																Plant	<u>8</u>	Planned End Date:		Dec. 2025	3025		İ	
Check one box:	Original Budget		Bud □	Budget Revision	sion	Ē	Budget Reallocation	allocat	io		☐ Budget Modification	Modific	ation				Proje	ct Mar	Project Manager:	8	18. A	Percy B. Anderson	اء	1	
PART III.	PART IV. US	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	fear (FY	Quart	ers to co	mplete	the int	omatic	n belo	0.	-0ct.	Z Z	OV.; D	# Dec	elc.					1	Jac Par	Expected Completion Date if	helion	Pate C	, m
List Project Task separately; such			Æ	FY 2023										FY 2024	\$.					S E) jed	project exceeds 8 FY Qlrs.	8 F		,
as Plan, Design, Construct, Equip or Fumish.	1st Offr.	\ \text{\rightarrow}{\pi}	2nd Citr.	3	3rd Olr.		4th Ofc.	ľ	<u> </u>	1st Of.		2nd	2nd Olfr.		3rd Oft.	<u>.</u>		4th Otr.	.		Date	Date December 2025	ber 20	325	
dentify homes; Assess Identify & obtain price quotes from Ucenced Electricians Begin Working on Housewing Proj. Closeout	Q 2 0	· ·	× ×	∢ ×	× ×	<u> </u>	∀ ×	° ×	o ×	× × × × × × × × × × × × × × × × × × ×	X	- ×	E ×	<u> </u>	× ×	<u> </u>	Σ ×	× ×	· ×	o ×	×	a ×	~	tr.	Σ
PART V.	S	1	- -	_	5	+	- "	1	L	~	T	1	_	╁	- ~	-		*		-		PROJECT TOTAL	12	其	1
Expected Quarterly Expenditures				Щ		H						207,	207,500.00									\$207,500.00	500.0	0	
FOR OMB USE ONLY: Resolut	Resolution No:			FMIS S	FMIS Set Up Date:	3 <u>6</u> .					ঠি	Company No:	ë					OMB	OMB Analyst:	42					

Aliton Davidson
President

Deborah (Velson Vice-President

Percy B. Anderson Secretary-Treasurer



MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT

HCR 57 BOX 9059 GALLUP, NEW MEXICO 87301 PHONE (505) 905-3073 • FAX (505) 905-0606 Email: manuelito@navajochapters.org NN Speaker - Seth Damon 24th Navajo Nation Council

Vacant
Community Services Coordinator

Kathleen Arviso Land Board Member

Resolution #MANU11-22-22-050

RESOLUTION OF THE MANUELITO NAVAJO CHAPTER

Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the scattered electrical wiring of homes project in the amount of \$207,500 for Manuelito Chapter community.

WHEREAS:

- N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters
 affecting the community based on sound decision which are consistent with the Navajo
 Nation codes, laws, custom, and tradition; and
- Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
- The Manuelito Navajo Chapter originally submitted ARPA proposals in the late summer of 2021 with one of them being the electrical wiring of homes in the amount of \$207,500; and
- 4. The Manuelito Navajo Chapter has determined that one of the infrastructure shortfall impacting homes during the COVID pandemic was lack of electricity to homes; and
- 5. The Manuelito Navajo Chapter would like to get as many homes connected to electrical powerline but homes must first be properly wired to receive energy to store medication, proper hygiene and storage, and telemedicine, working and fulfilling education obligations remotely via broadband and/or internet.

NOW THEREFORE BE IT RESOLVED:

Manuelito Chapter reaffirms, supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its scattered electrical wiring of homes project in the amount of \$207,500 for Manuelito community.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Motion by: Chester Nez Second by: Justin Adakal

Milton Davidson, Chapter President

Percy B. Anderson, Chapter Sec/Treasurer

Deborah Nelson, Chapter Vice-President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0313	
Date & Time Received:12/16/22	1 <u>5</u> :49
Date & Time of Response: 12/27/2022	
Entity Requesting FRF:Chichiltal	h Chapter
Title of Project: Powerline Extens	sion
Administrative Oversight:Division of Com	munity Development
Amount of Funding Requested: \$100,000	
Eligibility Determination:	
☑ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	•
⋈ (1) Public Health and Economic Impact	☐ (2) Premium Pay
□ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
II C Daniel Community Community Community	214 67 4 6 10 (77 1 6 4 6 1

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Kristen A. Lowell Signature of DOJ Reviewer: Kakowell

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Chichiltah Chapter requesting FRF:	Date prepared: 11-21-22
Chapter's PO Box 1436	phone/email: (505) 713-9994
mailing address: Gallup, NM 87305	website (frany): Chichiltah Chapter
This Form prepared by: Roselyn John	phone/email: (505) 713-9994
Community Services Coordinator CONTACT PERSON'S name and title	rjohn@nnchapters.org
Title and type of Project: Powerline Extension	
Chapter President: Harvey Williams	_ phone & email: (505) 713-9994
Chapter Vice-President: Joe M. Lee	phone & email: (505) 713-9994
Chapter Secretary: Norma Muskett	phone & email: (505) 713-9994
Chapter Treasurer: Norma Muskett	phone & email: (505) 713-9994
Chapter Manager or CSC: Roselyn John	phone & email: (505) 713-9994 rjohn@nnchapters.org
DCD/Chapter ASO: Guarena Adeky	phone & email: (505) 488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k Chichiltah Chapter - Continental Divide Electric Co., Amount of FRF requested: \$100,000 FRF funding period: 10 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	Grants, New Mexico document attached /1/22 - 9/30/26 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served,
and what COVID related needs will be addressed: To provide electricity to 30 homes in the Chichiltah can the basic quality of life; to meet the needs of health can frastructure needs. Chichiltah Chapter has obtained \$100,000 from the Sto serve homes.	are, medical care, educational needs, and all
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
The Chichiltah Chapter community residents need population of life. Electricity is a critical need for me	edical, educational, infrastructure improvements.
	☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

	AFFENDIA
Program(s) or Project(s) by December 31, 2026:	
The Chichiltah Chapter in collaboration with Continental Divide Electric Co., (CD rights-of-way, cost estimate, construction timeline by December 2024 and full exp December 2025.	
·	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Chichiltah Chapter and CDEC will collaborate to implement the project to its com 2025 to connect 30 homes.	pletion by Deceber
	_
 (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and prospectively: 	how such costs will be funded
CDEC will be responsible for operations and maintenence after construction.	
The second secon	
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the T	
proposed Program or Project falls under, and explain the reason why:	Today Typolasi Tabling III
5.1 to 5.17	
Electricity is essential to meet all infrastructure needs and healthy environment.	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):	
Chichitah Chapter Resolution No. 007-11-22 is attach.	
	Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation I.	
Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: Approved by:	La Vice President
Approved by: Approved by: Approved by: Approved by:	
Approved to submit for Review:	NATOFO DICTOR
- Page 2 of 2 -	

FY 2023

THE NAVAJO NATION

PROGRAM BUDGET SUMMARY

Page 01of 03 **BUDGET FORM 1**

(C) Difference or , Co, (VO 100,000 Total Division/Branch: Division of Community Dev. chichiltah@navaiochapters.org 6.22 Proposed Budget 100,000.00 100,000 Branch Chief's Signature and Date Œ 回 Division Director / Branch Chief's Printed Name (A) NNC Approved STORTED SE Dr. Pearl Yellowman Original Budget 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE, TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Chichiltah Chapter House 5500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-713-9994 1000 Supplies PART IV. 12/06/2022 (50g) % of Total 30% Phone No.: Program Title: mature and Date 100,000,001 \$100,000.00 Pregram Manager's Printed Name Amount TOTAL: Sonlatsa Jim-Martin 14423-93076 Fiscal Year /Term Roselyn John, CSC K - (New) 9 PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023'3

Page 02 of 02 BUDGET FORM 2

PARTI. PROGRAMINFORMATION:	BOWERING
Business Unit No.: K - (New) Program Name/Title:	Title: Chichiltah Chapter House Exercision
200	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR
1. Goal Statement:	ארומפו ארומפו פספו
Powerfine Project in Chichillah community.	
Program Performance Measure/Objective:	
To serve approximately 30 homes in Chichilkah community.	15 15 15
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective;	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	
ogram Manager's Priored Vame	Division Director/Branch Chief's Printed Name
12/06/2022	Hearly Morrey 12.6.22
Program Manager's Signature and Date	Ö

Page 03 of 03 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

100,000 100,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 100,000 100,000 DETAILED Object Code (LOD 6) Total by K - (New) 9 TOTAL Business Unit No.: powering Object Code Description and Justification (LOD 7) quality of life, to meet the needs of health care, medical care, educational needs, and all infrastructure needs. to service approximately 30 homes in Cheihilitah Community who do not have electricity to improve the basic Chichiltah Chapter House 画 Subcontractors: Chichitlah Chapter-Continental Electric Co, Grants, New Mexico. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Powerline Project 88 Object Code (LOD 5) 806 3

FY 2023



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY
P.O. BOX 1436
GALLUP, NM 87305
TEMP. TELEPHONE: (505)713-9994/5137
Email: chichiltah@navajochapters.org

SETH DAMON
CHEMEN PRIMARE
HARVEY WILLIAMS
CRAFTER PRIMARY
JOE M. LEE
CHARLE VIE PRIMARY
NORMA MUSKETT
STEREMENT PREASTRE
KATHLEEN ARVISO
GRADIN CHIEL
ROSELYN JOHN
CHARLE SUMMEN ON MELITA G. MARTINEZ
MEDICALS MARTINEZ
MEDICALS MARTINEZ

CHICHILTAH CHAPTER
RESOLUTION NO: 007-11-22

REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CIN-29-22 IN THE AMOUNT OF 100,000 FOR POWERLINE CONNECTIONS FOR CHICHILTAH CHAPTER COMMUNITY

WHERAS:

- 1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
- Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all
 matters affecting the community and to make appropriate correction when necessary and make
 recommendation to the Navajo Nation and other local agencies for appropriate actions; and
- 3. Chichiltah Chapter community request for electrical house wiring to improve the quality of life; and
- 4. The Chichiltah Increased in home dwellings, wood frame and mobile homes which need house wiring and meter service pole installation; and
- 5. The Chichiltah Chapter has prioritized house wiring and powerline service connections which will improve the quality of living conditions for our community members.

NOW THEREFORE BE IT RESOLVED:

 Chichiltah Chapter is requesting funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22 in the amount of \$100,000 for powerline connections for the Chichiltah community.

CERTIFICATION

We hereby certify that the foregoing resolution was co at Chichiltah Chapter, Navajo Nation, at which a quorun of 18 in favor, opposed, 12 abstained on this	n was present and that same was passed by a vote
Motion by: <u>Norma Muskett</u>	•
Second by: Jol m. Cel	
Harvey Williams, Chapter President	Seth Damon, Council Delegate
Joe M. Lee, Vice-President	Kathleen Arviso, Land Board Officer
Norma Muskett, Secretary/Treasurer R. John, CSC	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0314	<u> </u>
Date & Time Received:12/16/2216	:12
Date & Time of Response: 12/21/22 at 10:	00 am
Entity Requesting FRF:Chichiltah Chap	ter
Title of Project: New Warehouse	
Administrative Oversight:Division of	of Community Development
Amount of Funding Requested:\$900,000_	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.12 Other Public Health Services Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer: Number DOM

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Chichiltah Chapter requesting FRF:	Date prepared: 11-21-22
Chapter's PO Box 1436	phone/email: (505) 713-9994
mailing address: Gallup, NM 87305	website (frany): Chichiltah Chapter
This Form prepared by: Roselyn John	phone/email: (505) 713-9994
Community Services Coordinator	rjohn@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: New Warehouse	
Chapter President: Harvey Williams	phone & email: (505) 713-9994
Chapter Vice-President: Joe M. Lee	phone & email: (505) 713-9994
Chapter Secretary: Norma Muskett	phone & email: (505) 713-9994
Chapter Treasurer: Norma Muskett	phone & email: (505) 713-9994
Chapter Manager or CSC: Roselyn John	phone & email: (505) 713-9994 rjohn@nnchapters.org
DCD/Chapter ASO: Guarena Adeky	phone & email: (505) 488-8476 gadeky@nndcd.org
Chichiltah Chapter Amount of FRF requested: \$900,000 FRF funding period: 10 Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Sustainable Warehouse to be constructed to hold ma emergency situations: COVID-19 related response, c govermental entities to address emergency mitigation 901A Jones Ranch. Matching fund from the State of I \$500,000.	ommunity gathering location and for use by other a. The construction of the warehouse will be at
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, National Control of the Navajo Nation, National Control of the Navajo National Control of the Navajo National Control of the Navajo National Control	
Adequate, sate, clean storage for materials and supp Parking of heavy equipment to service roads to command other hazardous conditions.	nuity members; snow blading, road maintenance
Warehouse will provide space for large group gatheri	ngs and emergency shelter.
(c) Provide a prospective timeline showing the estimated date of comple	document attached to document attached

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
The project will be constructed before September 30, 2026. Arch, EA and utilities are currently available for the project to resume. Match funds obtained from the State of New Mexico in the amount of \$500,000.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chichiltah Chapter and Navajo Nation. ☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Chichiltah Chapter will be responsible for the operation and maintanance of the facility and will budget for the utilities for this facility.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.14 Dedicated Public Health Storage Warehouse
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Chichitah Chapter Resolution No. 008-11-22 is attach
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Approved by: Approved by: Signature of CSC Approved by: Approved by: Signature of CSC Approved to submit Approved to su
for Review:

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page 01of 03 BUDGET FORM 1

900,000 960,000 Difference or Total ឲ Division/Branch: Division of Community Dev. chichillah@navajochapters.org Proposed Budget 900,000,00 900,000 回 @ Original Budget NNC Approved 2010/01/01/01 0 TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted; Email Address: Fund Type Code e Chichiltah Chapter House - WAN PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III, BUDGET SUMMARY 5000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeling Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds 3000 Capital Outlay 9500 Indirect Cost 505-713-9994 4000 Supplies 700% % of Total 18% Phone No.: Program Title: 900,000 00 000 0065 Amount TOTAL: 1917-93025 Fiscal Year Tem Roselyn John, CSC K - (New) PART II. FUNDING SOURCE(S) PART I. Business Unit No.: **NN Fiscal Recovery Funds** Prepared By:

Dr. Pearl Yellovrnan ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. APPROVED BY: Sonlatsa Jim-Matin SUBMITTED BY:

ram Manager's Standare and Date Program Manager's Prigted Name

Division Director / Branch Chief's Printed Name

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 02 of 03 BUDGET FORM 2

ertitle: Chichiltah Chapter Warehouse		1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Actual											ROUGHLY REVIEWED.	Division Director/Branch Chief's Printed Name	Description Directority and Date
PART I. PROGRAM INFORMATION: Business Unit No.: K - (New) · Program Name/Title:	PART II. PLAN OF OPERATIONIRESOLUTION NUMBERIPURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement: To purchase a sustainable warehouse for Chichiltan Chapter	Program Performance Measure/Objective:	To include concrete floor, entrance for heavy equipment, unloading dock, and office space 2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	Program Manager's Printed Name	Frogram Manager's Signature and Date

Page 03 of 03 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

000'006 000'006 (D)
Total by
MAJOR
Object Code
(LOD 4) 000'006 900,000 DETAILED Object Code Total by (LOD 6) K - (New) 0 TOTAL Business Unit No.: Chichiltah Chapter House Ucrehouse To purchass a sustainable warehouse to include; concrete floor, entrance for the heavy equipment, unloading dock and office space. Object Code Description and Justification (LOD 7) The warehouse will accommodate for CDC guidefines and to store necessary materials and supplies for the community. **@** Warehouse for Chichiltah Chapter PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6) 800

FY 2023



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY
P.O. BOX 1436
GALLUP, NM 87305
TEMP. TELEPHONE: (505)713-9994/5137

SETH DAMON
CHEMER DELIGATE
HARVEY WILLIAMS
CHAPTER PASSIONS
JOE M. LEE
CHAPTER VICE-PROMINI
NORMA MUSKETT
SEERMARY/PRANCEIN
KATHLERN ARVISO
GRAZENI ODICAL
ROSELINI JOHN
CHAPTER SERNIA CHORMANIO
MELITA G. MARTINEZ
ALLERNE MASSIEMANIC SPIZZANI

CHICHILTAH CHAPTER
RESOLUTION NO: 008-11-22

Email: chichiltah@navajochapters.org

REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CJN-29-22 IN THE AMOUNT OF \$900,000 FOR A SUSTAINABLE WAREHOUSE FOR CHICHILTAH CHAPTER COMMUNITY

WHERAS:

- 1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
- Chichiltah Chapter community request a sustainable warehouse for the purposes of emergency evacuations, emergency materials and supplies storage, space for emergency providers to mitigate emergency pandemic and all other forms of disease and virus to protect community members; and
- 4. The Chichiltah Chapter requests the warehouse be constructed of sustainable materials to include non-toxic concrete floor with bathroom-shower, office space, sufficient utility source, unloading dock and entrance to accommodate heavy equipment which will be assessable during an emergency; and
- 5. The Chichiltah Chapter is located 60-miles from the nearest fire station and emergency service providers, and this will be a central location during emergency.

NOW THEREFORE BE IT RESOLVED:

- 1. Chichiltah Chapter is requesting funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22 in the amount of \$900,000 to construct a sustainable warehouse for the Chichltah community.
- 2. Chichiltah Chapter has obtained \$500,000 match funds from the State of New Mexico to accomplish the scope of work.

Page 1 of 2

CERTIFICATION

We hereby certify that the foregoing resolution was co at Chichijtah Chapter, Navajo Nation, at which a quorum of <u>Marin</u> in favor, <u>opposed</u> , <u>opposed</u> , <u>abstained</u> on thi	m was present and that same was passed by a vote
Motion by: <u>Mornay Mus</u> keth	
Second by: Jol m. Les	
Härvey Williams, Chapter President	Seth Damon, Council Delegate
gol m. Fee	testiles to be desired Office
606 M. Lee, Vice-President	Kathleen Arviso, Land Board Officer
Norma Muskett, Secretary/Treasurer R. John, CSC	



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL . Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0315	
Date & Time Received:12/16/22	16:26
Date & Time of Response: 12/21/22	17:00
Entity Requesting FRF:Chichilta	h.Chapter
Title of Project: — New Housewiring Proje	ect
Administrative Oversight: _Division_of Com	munity Development
Amount of Funding Requested: \$100,000	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other Housing Assistance)

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: Mach Lot

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

This Form prepared by: Roselyn John	phone/email: (505) 713-9994 website (frany): Chichiltah Chapter phone/email: (505) 713-9994
Community Services Coordinator CONTACT PERSON'S name and title	rjohn@nnchapters.org
Title and type of Project: New Housewiring Project	
Chapter President: Harvey Williams	phone & email: (505) 713-9994
Chapter Vice-President: Joe M Lee	phone & email: (505) 713-9994
Chapter Secretary: Norma Muskett	phone & email: (505) 713-9994
Chapter Treasurer: Norma Muskett	phone & email: (505) 713-9994
ChapterManageror CSC: Roselyn John	phone & email: (505) 713-9994 rjohn@nnchapters.org
DCD/Chapter ASO: Guarena Adeky	_ phone & email: (505) 488-8476 gadeky@nncdc.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if Chichiltah Chapter	document attached
Amount of FRF requested: \$100,000 FRF funding period: 10	0/1/22 - 9/30/26 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Chichiltah to house wire approximately 30 existing o existing homes will need to be wired by a licensed N COVID-19 related to the need for electricity in every technology, and infrastructure in the all households.	ccupied homes and 30 new bathroom addition to lew Mexico electrician. To immediately address
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, N Homes will be wired to connect to electricity which will Community members will no longer travel to the nea educational and a healthy living environment.	avajo communities, or the Navajo People: Il drasically improve their living conditions. Irest town to have access to electricty for medical,
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Chichiltah Chapter and Navajo Nation will ensure the house wiring project will be completed December 30, 2024.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chichiltah Chapter, Navajo Nation and selected vendor will be responsible to implement and complete the project by December 30, 2024.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The home owner will be responsible for the operation and maintenance upon completion.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
5.1 - 5.15 Electrical house wiring will improve infrastruction to improve and enhance having clean water, drinking water and wastewater to provide healthy conditions for community members.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): [Chichiltah Chapter Resolution No. 006-11-22]
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Jol M. J.C. Stransword Chapter President for Vice President
Approved by: Approved by: Signature of CSC Approved by: Signature of CSC Signature of CSC
Approved to submit Grand MUFILED for Review

FY2023

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page 01of 03

BUDGET FORM 1

(20,000 100,000 Difference or Total Division/Branch: Division of Community Dev. chichiltah@navajochapters org Proposed Budget 100,000,001 100,000 $\widehat{\mathbb{H}}$ **@** NNC Approved Original Budget 0355 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehic'es Budgeted: Email Address: Fund Type Code PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 3000 Repairs and Maintenance Chichiltah Chapter House 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 3000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 3500 Indirect Cost 505-713-9994 1000 Supplies 90001 % of Total 80% Phone No.: Program Title: 100,000,001 \$100,000,00 Amount 26/24-ee/1/11 TOTAL: Fiscal Year Пет Roselyn John, CSC 上書記 PART II. FUNDING SOURCE(S) PART I. Business Unit No.: Prepared By: **General Funds**

Division Director / Branch Chief's Printed Name APPROVED BY: 12/06/2022 Program Manager's Printed Name Sonlatsa Jim-Martin SUBMITTED BY:

And Letter 12. 6. 22 Nivision prector I Branch Chief's Signature and Date

Dr. Pearl Yellowman

Page 02 of 03 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION: NEW Program Name/Title:	Chichilitah Chapter Housewing
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual
1. Goal Statement:	
Program Performance Measure/Objective:	
To serve approximately 30-35 homes in our community	15 15 15
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Sonlatsa Jim-Martin Program Manager's Pripted Name	REVIEWED. Pearl Yellowman Division Director/Branch Chiefs Printed Name
Frogram Manager's Signature and Date	Dent Gland 12.6.22 Evision Directof Granch Chief's Signature and Date

Page 03 of 03 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

10ECU -108034	(a) (b)	Total by Total by DETAILED MAJOR Object Code (LOD 6)	100,000	
Business Unit No.:				
PART I. PROGRAM INFORMATION: Program Name/Title: Chichiltah Chapter House がんしょんがうへ	DETAILED BUDGET: (8)	Object Code Description and Justification (LOD 7)	House Wiring Project To serve approximately 30-35 homes for house wire wood frame and mobile homes with meter service pole, and issue certificate of compliance by a New Mexico Ticensed electrician to Confinental Civide Electric Com.	
PART I. PR(PART II. DE (A)	Object Code (LOD 6)	## F 2000	



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY
P.O. Box 1436
GAILLUP, NM 87305
TEMP. TELEPHONE: (505)713-9994/5137
Email: chichiltah@navajochapters.org

SETH DAMON
CHURTH DAMONIC
CHURTH PARRICH
HARVEY WILLIAMS
CHURTH PARRICH
JOE M. LEE
CHURTH VIE PRINTENI
NORMA MUSKETT
SHEREAKY TREASTRE
KATHLEEN ARVISO
GRUZMI OHNELL,
ROSELIN JOHN
CHURT SIENES CHRENAITH
MELITA G. MARTINEZ

CHICHILTAH CHAPTER
RESOLUTION NO: 006-11-22

REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL LEGISLATION CIN-29-22 IN THE AMOUNT OF \$100,000 FOR HOUSEWIRING FOR CHICHILTAH CHAPTER COMMUNITY

WHERAS:

- 1. Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (8), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
- 3. Chichiltah Chapter community request for electrical house wiring to improve the quality of life; and
- 4. The Chichiltah increased in home dwellings, wood frame and mobile homes which need house wiring and meter service pole installation; and
- 5. The Chichiltah Chapter has prioritized house wiring and powerline service connections which will improve the living conditions for our community members.

NOW THEREFORE BE IT RESOLVED:

 Chichiltah Chapter is requesting funding from the Navajo Nation ARPA/FRF and Navajo Nation Council Legislation CJN-29-22 in the amount of \$100,000 for house wiring for the Chichiltah community.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called, teleconference meeting
at Chichiltah Chapter, Navajo Nation, at which a quorum was present and that same was passed by a vote
of <u>M</u> in favor, <u>@</u> opposed, <u>@</u> abstained on this <u>21st</u> day of <u>November 2022.</u>

Motion by: <u>Morma Muskett</u>	
Second by: Jal . m. lela	
Harvey Williams, Chapter President	Seth Damon, Council Delegate
Joe M. Lee, Vice-President	Kathleen Arviso, Land Board Officer
Norma Muskett, Secretary/Treasurer R. John, CSC	Kathleen Arviso, Land Board Onicer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0317	
Date & Time Received:12/16/22	
Date & Time of Response: 12/21/2022 5:	00 PM
Entity Requesting FRF: Chichiltah	Chapter
Title of Project: —Rural Addressing	
Administrative Oversight: Div of Comm. Dev	velopment
Amount of Funding Requested: \$100,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
□ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting E	xpenditure Category: 2.22 (Strong Healthy

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Communities: Neighborhood Features that Promote Health and Safety)

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by \square Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Kristen A. Lowell

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Chichiltah Chapter requesting FRF:	Date prepared: 11-21-22
Chapter's PO Box 1436	phone/email: (505) 713-9994
mailing address: Gallup, NM 87305	website (if any): Chichiltah Chapter
This Form prepared by: Roselyn John	phone/email: (505) 713-9994
Community Services Coordinator	rjohn@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Rural Addressing	
Chapter President Harvey Williams	phone & email: (505) 713-9994
Chapter Vice-President: Joe M. Lee	phone & email: (505) 713-9994
Chapter Secretary: Norma Muskett	phone & email: (505) 713-9994
Chapter Treasurer: Norma Muskett	phone & email: (505) 713-9994
Chapter Manager or CSC: Roselyn John	phone & email: (505) 713-9994 rjohn@nnchapters.org
DCD/Chapter ASO: Guarena Adeky	phone & email: (505) 488-8476 gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn Chichiltah Chapter	own):
Amount of FRF requested: \$100,000 FRF funding period: 10/	
- 170 Initially periods	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	•
(a) Describe the Program(s) and/or Project(s) to be funded, including how to	he funds will be used, for what purposes, the location(s) to be served,
and what COVID-related needs will be addressed: To up date and upgrade the 911 Emergency Rural Addressed:	dessing in the Chichlitah community to update
he data with McKinley County Rural Addressing Depa	
after emergency situation(s) and to update mapping fo coordinate this project with McKinley County Rural Ad	
Chichiltah communtiy to serval ALL residents.	
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	alo communities, or the Navalo People:
The Chichiltan Chapter Navajo, and Non-Navajo comi	munity consists of approximately 4,000
esidents. All the residents need to be updated and up Addressing standards to save lives, to update mapping service providers.	
•	C document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

December of an Decical of the December 24, 2005.	
Program(s) or Project(s) by December 31, 2026:	
The Chichiltah Chapter in collaboration with McKinley County to complete the Data as	nd to purchase
materials, hardware by December 2023.	
To complete the installation of the signage - December 2024.	
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Chichiltah Chapter and McKinley County Rural Addressing will maintain the E911 Ru	ral Addressing
DATA. Chichiltah Chapter will enter into MOU-MOA to install signage.	
Chichitan Chapter will enter into MOD-MOA to histali signage.	
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how s	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project drice completed, and flow s prospectively:	UCH COSIS WILL DE IUNIOEO
The Chichiltah Chapter will enter inot MOU-MOA with McKlnley County for operations	s and
maintenance costs on this project.	
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasu	
proposed Program or Project falls under, and explain the reason why:	ly Appendix 1 libung the
1.3 - COVID Tracing. Health Care Providers to contact patients in a timely manner w	ith the E911
Rural Addresssing.	
1.12 - Other Public Health Workers to provide critical services needed in our rural continuous manner.	mmunity in a
timely manner. 7.2 - Update E911 Rural Addressing DATA.	
The opolic Lott Halar Addressing DATA.	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Chichltah Chapter Resolution No. 076-09-22 Is attach.	
☐ Char	ter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan	n shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, r	
	canning of or to bounder.
Chamber (/ 1 5 1	egulatoro, en la pondici.
Chapter's Preparer: Approved by: Jag M. Lea	
Preparer: Approved by: Approved	
Approved by: Appro	
Preparer:Approved by:Approved by:	

FY2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01of 03 BUDGET FORM 1

Constitution and the same of the desired of the same o					SUM			
PART I. Business Unit No.:	K - (New)	Program Tife:		Chichiltah Chapter House	-	Division/Branch:	Division of Community Dev.	ily Dev.
Prepared By: Rosely	Roselyn John, CSC	Phone No.:	No.:	505-713-9994 Em	Email Address:	chichiltah	chichilah@navalochapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMIJARY	Fund	(A)	(B)	(5)
NN Fiscal Recovery Funds	10/4/20-9130126	100,000.00	160 6/0		Code	Original Budget	Proposed Budget	Difference of Total
The description of the second				2001 Personnel Expenses				
				3000 Travel Expenses				
The control of the co				3500 Meeting Expenses				
5				A000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	9	600,001	100,000	100,000
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$100,000.00	100,000.00	100,000
				PART IV. POSITIONS AND VEHICLES	S	(0)	(E)	
				Total # of Positions Budgeted	Budgeted	1	-	
	TOTAL:	\$100,000.00	100%	Total # of Vehicles Budgeted:	Budgeted:			
PART V. IHEREBY ACKNOWLED	GE THAT THE IN	-ORMATION CON	TAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND AC	CURATE.		
SUBMITTED BY: Sonlate	Sonlatsa Jim-Martin			APPROVED BY:	O	Dr. Pearl Yellowman		
Ē.	Program Manager's Print	Printed Name			rision Directo	Division Director / Branch Chief's Printed Name	nted Name	
April	1-4-1	12/06/2022	12/06/2	en e	aelele	Kenlylellow 12.6.22	12.6.22	
	Flogram Mahagers Store				on Director /	Branch Chief's Signat	ure and Date	

Page 02 of 03 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PARTI. PROGRAM INFORMATION;	Brig
Business Unit No.: 'K-: (New) Program Name/Title:	Chichiltah Chapter House Address M.A.
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	t QTR 2nd QTR 3rd QTR 4th Q
1. Goal Statement:	i Actual Goal Actual Goal Actual Goal Actual
Update current 911 Emergency Rural Addressing with Mckinky County Rural Addressing	
There are six(6) different land status comprising of residents who are native and non native	
2. Göal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PARTIV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	VIEWED. Bearl Yellowman
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
Forman Manager's Signature and Date	Dente Discovering Bright Charles and Rate
	בוגלינטו בוובביטונטו לביו כוווכן א מולוומנמום פנות בשנם

Page 03 of 03 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

100,000 100,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 100,000 100,000 (C)
Total by
DETAILED
Object Code
(LOD 6) 1 and 1 TOTAL **Business Unit No.:** Course Siry Object Code Description and Justification (LOD 7) The funds will be used towards purchasing materials, supplies and hardware for new and existing homes. Chichiltah Chapter House (B) PART I. PROGRAM INFORMATION: 911 Rural Addressing Project Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6) 909

FY 2022



CHICHILTAH CHAPTER

EASTERN NAVAJO AGENCY
P.O. BOX 1436
GALLUP, NM 87305
TEMP. TELEPHONE: (505)713-9994/5137
Email: chichiltah@navajochapters.org

SETH DAMON
CON NAT. DUMANE
HARVEY WILLIAMS
CHAPTER PROPERTY
JOE M. LEE
CHAPTE VILL-PROPERTY
NORMA MUSEETT
STELLARY PLANCIER
HATHLEEN ARVISO
GRAZEN OHNEL.
ROSELIN JOHN
CHAPTER GLINAL GRIEBLAND
MELLIA G. MARTINEZ
ALTERIUM MARTINEZ

CHICHILTAH CHAPTER
RESOLUTION NO: 076-09-22

REQUESTING FUNDING FROM NAVAJO NATION ARPA/FRF AND NAVAJO NATION COUNCIL
LEGISLATION CJN-29-22 IN THE AMOUNT OF \$100,000 FOR RURAL ADDRESSING TO BE ALLOCATED TO
MCKINLEY COUNTY TO UPDATE OUR 911 RURAL ADDRESSING SYSTEM IN CHICHILTAH COMMUNITY

WHERAS:

- Chichiltah Chapter Pursuant to 26 N.N.C., Section 3 (A) the Chichiltah Chapter is a duly recognized certified chapter of the Navajo Nation Governance, as listed at N.N.C., part 1, section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B), Chichiltah Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and
- Chichiltah Chapter in 1989, was funded by the McKinley County Commission, established our first community rural addressing system in collaboration with private landowners, NM State land lessees, Indian Allotment, Bureau of Land Management, Navajo Trust Land Permittees to have an emergency rural address; and
- 4. Chichiltah Chapter throughout the years have not maintained the system due to lack of fund and manpower as our community is the largest Chapter land base south of Gallup, New Mexico; and
- Chichiltah Chapter increased new home dwellings, and the need to delete homes which are no longer occupied and to update the mapping and shapefiles with McKinley County Rural Addressing to address our critical need for 911 Rural Addressing; and

NOW THEREFORE BE IT RESOLVED:

Chichiltah Chapter requests from Navajo Nation ARPA/FRF and the Navajo Nation Council Legislation CIN-29-22 in the amount of \$200,000 for Rural Addressing to be Allocated to McKinley County to update our 911 Rural Addressing system in Chichiltah community.

Page 1 of 2

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called, teleconference meeting at Chichiltah Chapter, Navajo Nation, at which a quorum was present and that same was passed by a vote of 05 in favor, 00 opposed, 02 abstained on this 21st day of September 2022.

Motion by: Joe M. Lee

Second by: Noma Muskett

Harvey Williams, Chapter President

Ge M. Lee. Vice-President

Norma Muskett, Secretary/Treasurer R. John, CSC

Seth Damon, Council Delegate

Kathleen Arviso, Land Board Officer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing 12/31/2024 ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or federal laws ☐ Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Baahaali Chapter	
• •	phone & email: (505) 778-5792
Chapter's P.O. Box 6118 mailing address: Gallup, New Mexico 87305	website (frany): http://baahaali.navajochapters.org
This Form prepared by: Gloria M. Skeet	phone/email: <u>(505)</u> 778-5792
Chapter Manager CONTACT PERSON'S name and title	gmskeet@navajochapters.org CONTACT PERSON'S Info
Title and type of Project: Wafter Well Improvements	CUNTACT PERSONAS UNO
Chapter President: Lee C. Jim	_ phone & email: (505) 778-5792 lcjim@naataanii.org
Chapter Vice-President: Gerald Skeets, Sr.	phone & email: (505) 879-0759
Chapter Secretary: David M. Emerson	phone & email: (505) 778-5792 demerson@navalochapters.org
Chapter Treasurer: David M. Emerson	phone & email: (505) 778-5792 demerson@navajochapters.org
Chapter Manager or CSC: Gloria M. Skeet, CM	phone & email: (505) 778-5792 gmskeet@nnchapters.org
DCD/Chapter ASO: Guarena Adeky	phone & email: (505) 488-8476 gmadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I	(nown):
	document attached
Amount of FRF requested: 250,000 FRF funding period: 10	0-01-22 to 9-30- 2026
	indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Baahaali has a livestock well that needs to be elevated to include human use for dringking, cooking and washing hands. The COVID19 pandemic made this abundantly clear when families with no piped water preferred to haul 500+ gallons of water for domestic use from the livestock well than the chapter's water point (installed by IHS) which had an initial limit of one 5-gallon container per family member. COVID 19 created a desperate need for more water for families without piped water in their home and this desperation continues today as we enter our 3rd year of the pandemic emergency. The water well is located at the entrace of the 22-acre chapter compound, 190 Rodeo Road document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The improved water well benefits families in Baahaali and two neighboring communities. Access to clean water will improve the public health of the community which is part of the Navajo Nation. With adjunct proverty and high inflation in chapter communities, driving 2/10 miles for clean water at Baahaali beats driving 13/30 miles to Gallup. Community members deserve to have reasonable and fair access to clean water in their community and this can be accomplished by upgrading the well.

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incuming costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

PP		

Upon approval of funds, Baahaali Chapter will procure the 1st phase of the project by submitting a request for bid, followed by a selection of a contractor (3 months). A design build model will be used for the water well construction which will include replacing the 10,000 gallon water tank to 15,000 gallons and installing 30,000 gallon water storage tank. A new water pump will be installed to meet the new capicity of the water tank and area arond the water well will be chipped sealed to prevent muddy conditons created by customers. These, and other improvements will take 12 months.
(d) identify who will be responsible for implementing the Program or Project:
The Chaper Manager will be the Lead Project Manager for the Water Well Improvements Project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Baahaali Chapter and Navajo Water Resources Management will have full responsibility of the maintenace and operation of the Water Well. The chapter has sufficient funds to establish a maintenance account for the well. The chapter custodian will be responsible for the daily (M - F)
operation of the well for public use.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
5.13, Water Source 5.14, Water Storage
☐ document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Additional documents will include the required budget forms and supporting resolution.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Approved by: Approved by: Approved by: Approved by:
Approved by: signature of Chapter Managor or CSO Approved to submit for Review: Signature of DCO Director

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	K - (New)	Program Title:		Baaahali Chapter - Water Well Development	levelopment	Division/Branch:	DCD/ASC	
Prepared By: Gloria M Skeet, Chapter Manager	t, Chapter Manag	er Phone No.:	No.:	505-778-5796	Email Address:		gskeet@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund MARY Type	(A)	(B)	(C)
NN Fiscal Recovery Funds	01/01/23-09/30/26	250,000.00	9,001		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	nce			
				6500 Confractual Services	9	þ	250,000	-molase
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	250,000.00	350 COO
				PART IV. POSITIONS AND VEHICLES	FHICLES	(a)	(E)	
				Total # of P	Total # of Positions Budgeted:			
	TOTAL:	\$250,000.00	%00 ¹	Total # of \	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT	E THAT THE INF	ORMATION CON	TAINEDI	ION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND A	CCURATE.		
SUBMITTED BY:	Sonlatsa Jim-Martin	Martin		APPROVED BY:	Bitdtah Becker	•		
Pro	Program Manager's Printed	Printed Name			Division Direct	Division Director / Branch Chief's Printed Name	rinted Name	•
An	Late	(4)	02/05/2022	1022	Monteelle	~ 5 De	Monteelle 5 Geamber 252	
Progra	ım Manager's Siç	Program Manager's Signature and Date			Division Director /	Branch Chiel's Signa	ature and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 BUDGET FORM 2

Z	PART I. PROGRAM INFORMATION:										
	Business Unit No.:	K - (New)	Program Name/Title:		Baazha	Baaahali Chapter - Water Well Development	Yater Well C	Jevelopment			
<u> </u>	ART II. PLAN OF OPERATIONRESO	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	OGRAM:								1
	ANDTILL BOACDAN BEDEVOUANCE CORTEDIA:	Correbia.			_	2nd OTD	-	2™ OTD	\$	40h OTB	F
<u> </u>	ANTEL TROGRAM TENTONMENCE	oniera.		Goal Ac	Actual Goal	Actual	Goal	Actual	Goal	Actual	┯
	1. Goal Statement:										
	Submit request for bid for water well improvements	Il improvements	•								
	Program Performance Measure/Objective:	3bjective:									1
	Submit contractor and establish Project Management Team (PMT)	yed Management Team (PMT)			2						
_	2. Goal Statement:										
	Conduct 2 to 3 Planning Meetings v	Conduct 2 to 3 Planning Meetings with contractor and Management Team	_								
	Program Performance Measure/Objective:	Objective:	 	į							1
	Finalize Water Well Improvements with contractor	with contractor			-						_
_	3. Goal Statement:										
	Begin construction of water well improvements with contractor	provements with contractor									
	Program Performance Measure/Objective:	3bjective:									
	Management team meets with Con	Management team meets with Contractor during construction to ensure timely completion	mely completion		-						
	4. Goal Statement:										
	Complete construction of water well improvements	l improvements									
	Program Performance Measure/Objective:	Objective:	•								1
	Navajo Water Resources provides	Navajo Water Resources provides final inspection of Water Well construction	ffon				1				
	5. Gosf Statement:										
	Close out Water Well Improvement Project	Project									
	Program Performance Measure/Objective:	Objective:									•
	Project completion and final close out	THE STATE OF THE S								-	
<u> </u>	IRT IV. I HEREBY ACKNOWLEDGE	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Soulds Jim Martin	HAS BEEN THOROUGHL	.Y REVIEWED		Bidtah Becker					1
	Program Ma	Program Manager's Printed Name]	Division Director/Branch Chlefs Printed Name	toriBranch C	hlefs Print	ed Name	,		
_==	Sola	# (1 - 1205/2022	022	Ì	grn	gribelle	512	5 Dec. 2022	•		
	Program Mana	Program Manager's Sign Aure and Date		8	Division Director/Branch Chief's Signature and Date	Branch Chie	of's Signatu	re and Date			

FY 2033

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

PART I.	ROGRAM INFORMATION: Program NameTitle: Bashasli Chapter Water Well	Business Unit No.:	4.08031E47_1	Jew
PART II. 1 (A)	DETAILED BUDGET: (B)		(0)	(a)
Object Code (LOD 6)	Object Code Descriptio		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9	6500 Contract Services: To Construct, Equip and Complete Improvements to the Baahaaf Water Weil		250,000	250,000
		TOTAL	250,000	250,000



+Bááháálí Cl..., ter P.O. Box 6118, Gallup, New Mexico 87305 PHONE (505) 778-5788 or 778-5796 FAX (505) 778-5915 http://baahaali.navajochapters.org

Lee C. Jim, Chapter President Gerald Skeets, Sr., Chapter Vice President David M. Emerson, Chapter Secretary/Treasurer Emery Chee, Land Board Member Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-02

RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO PLAN, DESIGN, CONSTRUCT AND EQUIP IMPROVEMENTS TO THE BAAHAALI WATER WELL IN THE AMOUNT OF \$250,000.

WHEREAS:

- 1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
- 2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
- 3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
- 4. The COVID-19 pandemic made it abundantly clear that Bááháálí Chapter desperately needs to upgrade their existing water well for household domestic use. During the COVID-19 Pandemic Emergency, Baahaali Chapter identified twenty-four homes without a piped water system. Before and during the COVID-19 Pandemic Emergency many of these families hauled water (500 1,000 gallons) from the water well despite its limited use for "livestock only" because the water is free and has easy access (related to driving distance). However easy access to the water became challenging during winter months (November March) because the water well is closed to prevent frozen and broken pipes during cold temperatures. Baahali Chapter is applying for funds to plan, design, construct and equip Improvements to the Baahaali Water Well in the amount of \$250,000.

NOW THEREFORE BE IT RESOLVED THAT:

 Bááháálí Chapter hereby strong supports and approves the request in the amount of \$250,000 to plan, design, construct and equip Improvements to the Water Well to provide families with no running water in the home easy access to clean water for domestic use. The COVID-19 virus has proven that families with access to clean water can help stop the spread of COVID-19 infections which had taken an enormous toll on our Navajo people.

2. Bááháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Bááháálí (Navajo Nation), New Mexico at which a quorum was present and that the same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>03</u> abstaining on this 21st day of November, 2022.

Official

MOTIONED BY: <u>Emery Chee</u>

SECONDED BY: Gerald Skeets, Sr.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0394	
Date & Time Received: 1/10/23 at 10:38	
Date & Time of Response: 19 January 2023; 3:	07 pm
Entity Requesting FRF: Baahaali Chapter	
Title of Project: New Warehouse	
Administrative Oversight: Division of Commun	ity Development
Amount of Funding Requested: \$800,000	
Eligibility Determination: FRF eligible FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
(3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exper	nditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the expenditure category from 1.14 (Other Public Health Services) to 6.1 (Provision of Government Services). Given the intended uses of the warehouse, the government services category is a better fit for the Project. Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Baahaali Chapter Date prepared: 11-27-22
D O D 0440 /F0E) 770 F700
Chapter's P.O. Box 6118 mailing address: Gallup, New Mexico 87305 phone & email: (505) 778-5792 website (if any): http://baahaali.navajochapters.org
This Form prepared by: Gloria M. Skeet phone/email: (505) 778-5792
Chapter Manager gmskeet@navajochapters.org
Title and type of Project: New Warehouse
Chapter President: Lee C. Jim phone & email: (505) 778-5792 Icjim@naataanii.o
Chapter Vice-President: Gerald Skeets, Sr. phone & email: (505) 879-0579
Chapter Secretary: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.o
Chapter Treasurer: David M. Emerson phone & email: (505) 778-5792 demerson@navajochapters.o
Chapter Manager or CSC: Gloria M. Skeet, CM phone & email: (505) 778-5792 gmskeet@nnchapters.or
DCD/Chapter ASO: Guarena Adeky phone & email: (505) 488-8476 gmadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
document attac
Amount of FRF requested: 800,000 FRF funding period: 10-01-22 to 9-30-2026
indicate Project starting and ending/deadline date
art 2. Expenditure Plan details.
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be ser and what COVID-related needs will be addressed:
aahaali Chapter is in dire need of a warehouse to store emergency supplies i.e. PPE, noncharisab
bods, heavy equipment, project supplies for bathroom additions & housewiring, livestock feed (during extrem drought conditions), coal, wood pellets and firewood for public assistance during extreme co
onditions and inclimate weather. ARPA funds will be used to plan and prepare the warehouse site,
onstruct a new warehouse and equip it with necessary shelving and purchasing of necessary upplies such as ladders, dolies, fall protection equipment, and other required supplies as identified.
he warehouse will be located within the 22-acre chapter compound at 190 Rodeo Road document attac
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:
The warehouse will benefit the entire Baahaali community by providing a safe and proper storeage emergency supplies and feed when an emergency erupts related to a viral pandemic, weather
emergency or a natural disaster such as a wild fire or flooding in which case the warehouse can ser
as an emergency command center for the region, the Navajo Nation and McKinley County.
☐ document attac
(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challen that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program

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Once the funds have been approved, Baahaali Chapter will take immediate action in following their procurment process for "request for Bids" and "selecting a contractor". This first step will take 3 months. Once a contractor has been selected, preparing the warehouse construction site (which includes the demolition of 2 old garages) will take 1 month, contruction & equiping the warehouse will take 9 months or less. Given this timeline, Project funds will be incurred on or before 9-30-24 and the completion of the fully equipped warehouse will be completed and in full operation before 12-31-26 (d) Identify who will be responsible for implementing the Program or Project: The Chaper Manager will serve as Lead Project Manager along with a Warehouse Project Team consisting of 1 chapter official, a representative from the Head Start and Senior Center and a couple of community members. The local fire chief will also serve on the team. document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Baahaali Chapter will have full responsibility for the operations and maintenance of the Warehouse. The chapter has funds for utility and capital improvement expenses. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.14 Dedicated Public Health Storeage Warehouse ☐ document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Additional supporting documents include the chapter resolution and budget. ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparel Approved by: SCONTACT PERSON resident for Vice President

Approved by:

Approved to submit for Review:

Approved by

stansture of Chapter Menager or CSC

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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PART I. Business Unit No.:	K - (New)	Program Title:		Baaahali Chapter - Warehouse	onse	Division/Branch:	DCD/ASC	
Prepared By: Gloria M Skeet, Chapter Manager	t, Chapter Manage	r Phone No.:	No.:	505-778-5796	Email Address:		gskeet@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	ARY Tvoe	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	01/01/23-09/30/26	800,000.00	0,001		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Hilities			
				6000 Repairs and Maintenance	eou			
				6500 Contractual Services	9	þ	800,000	@0000_
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	800,000.00	ewpoor-
				PART IV. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
				Total # of P	Total # of Positions Budgeted:			
	TOTAL:	\$800,000.00	% <u>@</u> 01	Total # of V	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE INFO	RMATION CON	ITAINED I	N THIS BUDGET PACKAGE IS	COMPLETE AND	ACCURATE.		
SUBMITTED BY:	Sonlatsa Jim-Martin	fartin		APPROVED BY:		Pearl Yellowman		
-	Program Manager's Printed Name	Amted Name			Division Dire	Division Director / Branch Chief's Printed Name	rinted Name	ı
RA	ret h	10	12/05/2022		Conl	General Branch Chief's Stonature and Date	12.5.20	. 1
- FACE - COLOR	alli Mailayei ə olgi	lature and Dan			מייים ווייים			

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		
Business Unit No.: K - (New) Program Name/Title:	Baaahali Chapter - Warehouse	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		
PART III. PROGRAM PERFORMANCE CRITERIA:	2nd QTR 3rd Q	4th Q
1. Goal Statement:	Actual Goal Actual Goal Ac	Actual Goal Actual
Complete bidding process for contractor		
Program Performance Measure/Objective:		
Select contractor and establish Project Management Team	2	
2. Goal Statement:		
Conduct 2 to 3 Planning Meetings with contractor and Management Team		
Program Performance Measure/Objective:		
Finalize constructin plans (design/build) for Warehouse	1	
3. Goal Statement:		: :
Begin construction of warehouse with contractor		
Program Performance Measure/Objective:		
PMT meets, as needed, with contractor througout construction phase to ensure timely completion	-	
4. Goal Statement:		
Complete construction and equipping of warehouse		
Program Performance Measure/Objective:		
PMT and contractor eomplete final inspection of the new warehouse	1	
5. Goal Statement:		
Close out of warehouse project		
Program Performance Measure/Objective:		THE STATE OF THE S
Project completion and final close out		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.		
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name	
And A. (hi 12/05/2022	Barlelllonen	12.5.20
Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date	Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

Page of BUDGET FORM 4

PART I. F	PART I. PROGRAM INFORMATION: Program Name/Fille: Bashasii Oraple Warehelle Business Unit No.:		4.08031E+17- New	3
PART II. (A)	DETAILED BUDGET: (B)		(2)	9
Object Code (LOD 6)	Object Code Descriptio		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
G	6500 Contract Services: To Construct and Equip a New Warehouse		800,008	000'008
		TOTAL	800,000	800,000



+Bááháálí Chapter
P.O. Box 6118, Gallup, New Mexico 87305
PHONE (505) 778-5788 or 778-5796
FAX (505) 778-5915
http://baahaali.navajochapters.org

Lee C. Jim, Chapter President Gerald Skeets, Sr., Chapter Vice President David M. Emerson, Chapter Secretary/Treasurer Emery Chee, Land Board Member Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-02

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RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO PLAN, DESIGN, CONSTRUCT AND EQUIP A NEW WAREHOUSE IN THE AMOUNT OF \$800,000.

WHEREAS:

- 1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
- 2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
- 3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
- 4. The COVID-19 pandemic made it abundantly clear that Bááháálí Chapter desperately needs a large warehouse to store emergency supplies and equipment to assist community members in need during an emergency and is applying for funds to plan, design, construct and equip a new Warehouse in the amount of \$800,000.

NOW THEREFORE BE IT RESOLVED THAT:

- Bááháálí Chapter hereby strong supports and approves the request in the amount of \$800,000 to plan, design, construct and equip a New Warehouse to store emergency supplies and equipment to help mitigate emergencies caused by natural disasters, inclement weather or a viral pandemic utilizing American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan
- 2. Bááháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Bááháálí (Navajo Nation), New Mexico at which a quorum was present

and that the same was passed by a vote of $\underline{08}$ in favor, $\underline{00}$ opposed and $\underline{03}$ abstaining on this 21^{st} day of November, 2022.

	MOTIONED BY:	Emery Chee
Official	SECONDED BY:	Gerald Skeets, Sr.

GMS



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0393	
Date & Time Received: 1/9/2023	
Date & Time of Response: 19 January 2023; 3	:14 pm
Entity Requesting FRF: Baahaali Chapter	
Title of Project: Rural Addressing	The control of the co
Administrative Oversight: Division of Commun	nity Development
Amount of Funding Requested: \$500,000	
Eligibility Determination: FRF eligible FRF ineligible Additional information requested	e de la companya de
FRF Eligibility Category: ☐ (1) Public Health and Economic Impact ☐ (3) Government Services/Lost Revenue	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	enditure Category: 1.14 - Other Public Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient federal laws to make a proper determination Other Comments: The expenditure code has been updated in alignment with the project's purpose. Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Requesting FRF:Baahaali Chapter	Date prepared: 11-29-22
1 ' -	phone & email: (505) 778-5792
Chapter's P.O. Box 6118 mailing address: Gallup, NM 87305	website (frany): http://baahaali.navajochapters.org
This Form prepared by: Gloria M. Skeet	phone/email: (505) 778-5792
Gloria M. Skeet, Chapter Manager	(505) 778-5792/5796
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Rural Addressing	
Chapter President: Lee C. Jim	_ phone & email: (505) 778-5792 lcjim@naataanii.org
Chapter Vice-President: Gerald Skeets, Sr.	_ phone & email: (505) 879-0579
Chapter Secretary: David M. Emerson	phone & email: (505) 778-5792 demerson@navajochapters.ort
Chapter Treasurer: David M. Emerson	_ phone & email: (505) 778-5792 demerson@navajochapters.org
Chapter Manager or CSC: Gloria M. Skeet	phone & email: (505) 778-5792 gmskeet@nnchapters.org
DCD/Chapter ASO: Gurarena Adeky	phone & email: (505) 488-8476 gmadeky@nndcd.org
List types of Subcontractors or Subreciplents that will be paid with FRF (if I	document attached
Amount of FRF requested: 500000 FRF funding period: 10	0-01-22 to 9/30/2025 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	v the funds will be used, for what purposes, the location(s) to be served,
There is a critical need for Baahaali Chapter to upda Unfortunately, rural addressing in tribal communities tole it has during an emergency. The COVID-19 par personnel were challeged to locate a home with no runds will be used to contract services to update the road signs and home address numbers that meet the County Rural Addressing Department.	have not been a priority despite the essential ndemic exacerbated this need when EMS road signage or home number in a timely manner. e existing rural addresses, purchase and install
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
Public Health officials stated another viral pandemic this, Baahaali needs to be prepared to meet this emwell as other entities, such as schools, public health families during an emergency crisis by going to the "the same privildges as small towns and cities with prepared."	ergency by ensuring emergency personnel as nurses, etc., can properly and effeciently locate 'right" address. Navajo communities should have

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Once the funds have been approved, Baahaali Chapter is very confident that these funds will be incurred on or before 12-31-2024 and complete the Rural Addressing Project before 12-31-26. The procurement for this project will take 2-3 months to advertise for bid and select a contractor. The address updating, the signage purchase and installation will take 12 months or less.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Gloria M. Skeet, Baahaali Chapter Manger.
document attached document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Baahaali Chapter is not anticipating any operations and maintenance costs for the Rural Addressing Project, as home owners will be responsible for maintaing their individual assigned house numbers. Baahaali Chapter wil develope an MOA with McKinley County Rural Addressing for the maintenace of road identification signs since 90% of major thoroughfares are County Roads.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
7.2 Evaluation and Data Analysis, EC - 3.4, Effective Service Delivery
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
additional supporting documents includes a Supporting Baahaali Chapter Resculuton and Required Budget Forms.
☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Approved by:
Approved by: Approved by: Approved by:
signature of Chapter Manager or CSC signature of DCD/Chapter ASO
Approved to submit for Review: Live Statement NWF72F0

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 200,000 Scoom Total DCD/ASC gskeet@nnchapters.org **Proposed Budget** 500,000.00 500,000 <u>@</u> Œ Division Director / Branch Chief's Printed Name Division/Branch: (A) NNC Approved Original Budget Pearl Yellowman f \$0.00 <u>e</u> PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES Baaahali Chapter - Rural Addressing 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-778-5796 4000 Supplies - 12/05/2022 200,000.00 | 100% % of Total **(B)** Phone No.: Program Title: \$500,000.00 Program Manager's Pripted Name Amount Sonlatsa Jim-Martin Prepared By: Gloria M Skeet, Chapter Manager TOTAL: 01/01/23-09/30/26 **Fiscal Year** /Term K - (New) PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds SUBMITTED BY:

THE NAVAJO N PROGRAM PERFORMA

Page 2 of 3	BUDGET FORM 2
NATION	ANCE CRITERIA

W) Baaahali Chapter - Rural Addressing	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	A: 1st QTR 2nd QTR 3 Goal Actual Goal Actual Goal		Project		agement Team (PMT)		Conduct 2 to 3 Planning Meetings with contractor and Management Team		Consult with McKinley County Rural Addressing Office before finalizing plans		ilh contractor		re timely completion		Ii Community		Confer with McKinley County Rural Addressing Dept for final inspection of project					PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlalsa Jim Martin Program Manager's Printed Name Division Director/Branch Chief's Printed Name	(1211212022 Sear Bell Borna 12.3
Business Unit No.: K - (New)	RATION/RESOLUTION	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Submit request for bids for Rural Addressing Project	Program Performance Measure/Objective:	Submit contractor and establish Project Management Team	2. Goal Statement:	Planning Meetings with cont	Program Performance Measure/Objective:	cKinley County Rural Addres	3. Goal Statement:	Begin work on completing rural addressing with contractor	Program Performance Measure/Objective:	PMT meels, as needed, with contractor ensure timely completion	Goal Statement:	Complete rural addressing within the Baahaali Community	Program Performance Measure/Objective:	Kinley County Rural Address	Goal Statement:	Close out Rural Addressing project	Program Performance Measure/Objective:	Project completion and final close out	' ACKNOWLEDGE THAT THE ABOVE INF Sonlatsa Jim Martin Program Manager's Printed Name	Solat

FY 303-3

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page of BUDGET FORM 4

PART I. 1	PART I. PROGRAM INFORMATION: Baahaaii Chaper Cural Address Unit No.: Baahaaii Chaper Cural Address Unit No.:	ess Unit No.:	TOBOSTEHT NOW	ر مر
PART II. (A)	. DETAILED BUDGET:		(5)	(0)
Object Code (LOD 6)	Object Code Descriptio		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
ø	6500 Contract Services: To Construct, Equip and Complete Improvements to the Baahaall $$ $$ $$ $$ $$ $$		തന്മട	S
		2	TOTAL SOU COOM	S00,000



+Bááháálí Chapter
P.O. Box 6118, Gallup, New Mexico 87305
PHONE (505) 778-5788 or 778-5796
FAX (505) 778-5915
http://baahaali.navajochapters.org

Lee C. Jim, Chapter President Gerald Skeets, Sr., Chapter Vice President David M. Emerson, Chapter Secretary/Treasurer Emery Chee, Land Board Member Seth Damon Council Delegate

Gloria M. Skeet, Chapter Manager

Jessica Robertson, Administrative Assistant

BHC-11-22-03

RESOLUTION OF THE BÁÁHÁÁLÍ CHAPTER

APPROVING THE REQUEST TO UTILIZE DISTRICT SIX (6) COUNCIL DELEGATE SETH DAMON'S EXPENDITURE PLAN FUNDS TO COMPLETE THE RURAL ADDRESSING PROJECT BY CONTRACTING SERVICES TO PURCHASE AND INSTALL ROAD SIGNS AND NUMBERS TO HOMES IN THE AMOUNT OF \$500,000.

WHEREAS:

- 1. Bááháálí Chapter is a duly certified local governmental entity of the Navajo Nation pursuant to NTC § 4001 with delegated authority and responsibility to promote, to receive, act upon and protect the interest and the general welfare of its constituents and to interact with other entities of the Navajo Nation, Federal Government, Local Government Agencies that serve and affect the Bááháálí Chapter; and
- 2. Bááháálí Chapter recognizes and approves the need to plan, design, construct and equip a new Warehouse to store emergency supplies, heavy equipment and other supplies for infrastructure development such as bathroom addition and house wiring. The warehouse will also be used to supply emergency supplies during freezing cold temperatures and inclement weather such as coal, wood and wood pellets for community members in need.; and
- 3. Bááháálí Chapter is part of Honorable Council Delegate Seth Damon's District and is eligible to apply for a portion of his approved allocation from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan for projects related directly to the mitigation of the COVID-19 Emergency Pandemic; and
- 4. The American Rescue Plan Act (ARPA) Delegate Regional Expenditure Plan is providing Bááháálí Chapter an opportunity to complete their Rural Addressing Project by providing funds in the amount of \$500,000 to contract services to purchase and install road signs and home numbers. The COVID-19 pandemic made it abundantly clear that accurate and proper addressing of homes is critical to emergency responders and other entities such as schools, public health officials and other help organizations who provide service to individuals and families in need; and
- 5. Bááháálí Chapter will utilize the McKinley County Rural Addressing system to complete this project. As such, Bááháálí Chapter will ensure the McKinley County's rural addressing system is coordinated and properly used to complete the Bááháálí Rural Addressing Project.

NOW THEREFORE BE IT RESOLVED THAT:

 Bááháálí Chapter hereby strong supports and approves the request in the amount of \$500,000 to contract services to complete the Rural Addressing Project by contracting services in the amount of \$500,000 to purchase and install road signs and home address in the Bááháálí community.

- 6. Baahaali Chapter will work closely with the McKinley County Rural Addressing Department ensure County's rural addressing system is properly coordinated to complete the Bááháálí Rural Addressing Project.
- 2. Bááháálí Chapter will utilize and expend these funds within the Navajo Nation deadlines to procure and complete the project by September 30, 2025.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered and moved by adoption at a duly called meeting at Bááháálí (Navajo Nation), New Mexico at which a quorum was present and that the same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>03</u> abstaining on this 21st day of November, 2022.

Official	MOTIONED BY:	Emery Chee
Official	SECONDED BY:	Gerald Skeets, Sr.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 511
Date & Time Received: 5/24/23 at 11:40
Date & Time of Response: 5/26/23 at 14:00
Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter
Title of Project: Red Rock (Tse' Lichii') Warehouse Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$800,000
Eligibility Determination:
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rodgerick Begay Signature of DOJ Reviewer: Rodgerick Begay

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

MEMORANDUM

TO

:

Whom It May Concern

FROM

Tom Platero, Executive Director

NAVAJO NATION FISCAL RECOVERY FUND OFFICE

DATE

:

May 22, 2023

SUBJECT

IMPLEMENTATION OF BFMY-08-23

Chapter Appendix A packets were prepared using the old forms and requirements under BFS-31-21. On May 9, 2023, the Navajo Nation Budget and Finance Committee passed BFMY-08-23 which amended certain appendices in BFS-31-21.

For purposes of this memorandum, the Appendix packet was changed in two ways: 1) the Appendix A form was updated; and 2) there is no longer a need that a Chapter resolution is required to be submitted containing a statement that the "Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies." This statement is incorporated into the new Appendix A form.

Currently, there are pending packets that used the old Appendix A form and/or lack the requisite Chapter Resolution. In the interest of time and given the effectiveness of BFMY-08-23, the FRF Office will resume the processing of pending packets despite it containing the old Appendix A form and/or the lack of the requisite Chapter Resolution. This will apply only for pending packets. All new requests will utilize the new Appendix A forms.

If you should have any questions, please contact me by email at <u>t.platero@navajo-nsn.gov</u>. Thank you.

Red Rock Chapter Warehouse Project

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Red Rock (Tse' Lichii') requesting FRF:	Chapter Date prepared: 11/17/22
Chapter's P.O. Box 2548	phone/email: (505) 905-8071/redrock@navajochapters.org
mailing address: Gallup, NM 87305	website (frany): redrock.navajochapters.org
This Form prepared by: Leatricia Nelson	phone/email: (505) 905-8071/redrock@nevejochapters.org
Leatricia Nelson, AMS/Delegated CSC	Inelson@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Red Rock (Tse' Lichii') Wareh	ouse Project
Chapter President: Louise Hoskie	phone & email: (505) 905-8134/lhoskie@naataanii.org
Chapter Vice-President: Ida M. Nelson	phone & email: (505) 905-8134/imnelson@naataanil.org
Chapter Secretary: Grace Boyne	phone & email: grace48boyne@gmail.com
Chapter Treasurer: Grace Boyne	phone & email: grace48boyne@gmail.com
Chapter Manager or CSC: Leatricia Nelson-Delegated	phone & email: (505) 905-8071/linelson@nnchapters.org
DCD/Chapter ASO: Guarena Adeky-SPPS	phone & email: (505)905-1050/gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): document attached
Amount of FRF requested: \$800,000.00 FRF funding period: De	ecember,2022 to September 30, 2024
Amount of FRF requested: \$800,000.00 FRF funding period: De	indicate Project starting and ending/deadline date
Amount of FRF requested: \$800,000.00 FRF funding period: Depart 2. Expenditure Plan details.	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Red Rock Chapter Warehouse Project; The Red	the funds will be used, for what purposes, the location(s) to be served, Rock Chapter Administration is requesting funds
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Red Rock Chapter Warehouse Project; The Red from the FRF for a large storage warehouse. The ma	the funds will be used, for what purposes, the location(s) to be served, Rock Chapter Administration is requesting funds ain purpose for this warehouse is to store goods
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Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Red Rock Chapter Warehouse Project; The Red from the FRF for a large storage warehouse. The ma (non parishable food), masks, cleaning supplies, Covernergencies; (deliver essentials) and keep more essentials)	the funds will be used, for what purposes, the location(s) to be served, Rock Chapter Administration is requesting funds ain purpose for this warehouse is to store goods wid 19 home tests and park vehicles for sential inventory on hand.
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Red Rock Chapter Warehouse Project; The Red from the FRF for a large storage warehouse. The ma (non parishable food), masks, cleaning supplies, Covernergencies; (deliver essentials) and keep more essentials) and keep more essentials.	the funds will be used, for what purposes, the location(s) to be served, Rock Chapter Administration is requesting funds ain purpose for this warehouse is to store goods wid 19 home tests and park vehicles for sential inventory on hand. Description of the Navajo People: Rege warehouse to be built, that will house supplies
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Red Rock Chapter Warehouse Project; The Red from the FRF for a large storage warehouse. The ma (non parishable food), masks, cleaning supplies, Covernergencies; (deliver essentials) and keep more essentials) and keep more essentials.	the funds will be used, for what purposes, the location(s) to be served, if Rock Chapter Administration is requesting funds ain purpose for this warehouse is to store goods wid 19 home tests and park vehicles for sential inventory on hand. If document attached avajo communities, or the Navajo People: The age warehouse to be built, that will house supplies on the unpredictableness of the Covid 19
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: The Red Rock Chapter Warehouse Project; The Red from the FRF for a large storage warehouse. The ma (non parishable food), masks, cleaning supplies, Covernergencies; (deliver essentials) and keep more essentials) and keep more essentials.	the funds will be used, for what purposes, the location(s) to be served, it Rock Chapter Administration is requesting funds ain purpose for this warehouse is to store goods wid 19 home tests and park vehicles for sential inventory on hand. Die document attached avajo communities, or the Navajo People: The warehouse to be built, that will house supplies Due to the unpredictableness of the Covid 19 food, masks, cleaning supplies & home Covid 19

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Request FRF funds from the Delegated Region for the short fall to cover the completion of the
warehouse storage project.
Year; 2023 Request for funds
Year; 2024-2026; Plan, design, construct and complete.
□ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Red Rock Chapter Adminstration, Chapter Officials & CLUPC
Division of Community Development-ARPA
Red Rock Chapter Council Delegate
Vendor; Build commercial storage warehouse
NTUA, NECA, CDEC & Water Resources Dept.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
The Red Rock Chapter will own and maintain the storage warehouse building; clean, organize
essential supplies, pay utilities and secure building.
coscinial supplies, pay dillities and secure balloting.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
1.14 Other Public Health Services
The storage warehouse falls under this catergory; it will facilitate as an emergency storage for daily
essential needs to be distributed to community members during the Covid 19 pandemic and the
waves of Covid 19 outbreak there after. The Red Rock Chapter will respond to the Covid 19 as a
public health emergency.
□ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
1. Resolution
1. Resolution
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's 7, Am low
Preparer: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
signature of Chapter President (or Vice-President)
Approved by: Approved by: Approved by:
signature of CSC 11 signature of Capter ASO)
Approved by: Approved by: Approved by: Approved by: Approved by: Approved by: Approved to submit Fac Approved to SUPPLE OF Review:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

స్త్రాం, రండి Difference or 080,08 Total 9 DCD-Executive 12.2.22 redrock@navajochapters org Dr. Peárl Yellowman Division Director / Branch Chief's Printed Name **Proposed Budget** 8-460,000 ea 300,000 Division Director / Branch Chief's Signature and Date Θ 8 þ þ Division/Branch: NNC Approved Original Budget \$0.00 ê þ Ď PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Warehouse TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Type Code و PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost (505) 905-8071 4000 Supplies 100% **\$** Total Sonlasta Jim-Martin Program Managers Arinted Name ю % Phone No.: 450,000,00 Program Title: 855,000 300,000 \$1000 BB Amount Prepared By:Leatricia Nelson, AMS/Delegated CSC Sonlatsa Jim Martin TOTAL: 74595 5-202-70-5 5-6-4-84 20-20-5 Fiscal Year Лет PART 1. Business Unit No.: K - (New) PART II. FUNDING SOURCE(S) SUBMITTED BY: INFRF FUNDS 3JN-29-22

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

2023

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Page 2 of 3 BUDGET FORM 2

Goal Actual Warehouse 4th QTR Goal Actual art Yellowman, Wiviston Director/Branch Chief's Printed Division Director Braych Chief's Signature and Date RED ROCK (TSE'LICHII) CHAPTER 3rd QTR Goal Actual 2nd QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Program Name/Title: Warehouse/Community Public Bldg. & Facilities Construction. To complete project development, within Chapter compound Site Insperction, Meetings, Close out, Final Inspections PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Monitor Active Construction, Meetings, Close out Program Manager's Signature and Date Sonalsta Jim-Martin, Program Mapager's Py PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Business Unit No.: K - (New) Program Performance Measure/Objective: PART I. PROGRAM INFORMATION: 1. Goal Statement: 2. Goal Statement: 3. Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

800,000 800.000 (D)
Total by
MAJOR
Object Code
(LOD 4) 800,000 800.000 DETAILED Object Code (LOD 6) Total by 9 Ker TOTAL **Business Unit No.:** Implementing Project coordination with entities; RRC Admin, RRC Officials, RRC CLUPC, DCD, Council Delegate (DRP), NTUA, NECA, Dept of Water /Workhause, Funds: Short fall request from DRP with Appendix A (Reequest Form & Expenditure Plan), Appendix B (Budget Forms) and Resolution Object Code Description and Justification (LOD 7) RED ROCK (TSE'LICHII) CHAPTER Implement Plan for construction. Identify storage warehouse to built on Red Rock Chapter compound. and Storage Warehouse Vendor along with other Resources and/or other entities upon request. <u>@</u> Construct Monitor and Implement construction of storage warehouse. Closeout | Completion of storage warehouse project. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Request Object Code (LOD 6) Design Plan

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Project Title: Real Rock (Tsel Lichii) Chapter Storage Warehouse Project Check one box: Cloriginal Budget Budget Revision Budget Realication Budget Revision Budget Realication Budget Revision Budget Realication Budget Revision Budget Revision Budget Realication Budget Realication Budget Revision Budget Revision Budget Realication Budget Realication Budget Revision Budget Revision Budget Revision Budget Realication Budget Realication Budget Revision Budget Revision Budget Revision Budget Realication Budget Realication Budget Revision Budget Revision Budget Realication Budget Revision Budget Revi	Tse' Lichii) Chapter Storage Warehouse Project Tse' Lichii) Chapter Storage Warehouse Project Soriginal Budget Soriginal Budget FY 2023 1st Qir. O N D J F M A M J Jul A S O N D X X X X X X X X X X X X X X X X X X		Project Type: // / Archausse. Planned Start Date:	Expected Completion Date if project exceeds 8 FY Qirs. Date 9/30/2024 O N D J F M
Project Description Red Rock (Tse' Lichii) Chapter Storage Check one box:	Tse' Lichii) Chapter Storag PART IV. Use Fiscal Y 1st Qir. 2nd O N D J F X X	i x	Panned Start Date: Project Manager: Ath Qtr. Jul A S	
Check one box: II. I PART IV. Use Fiscal Y I Project Task separately; such Plan, Design, Construct, Equip or Furnish. O N D J F Warehouse FRF Funds tion-Close Out (Est'd Sept 2026	PART IV. Use Fiscal Y 1st Oir. O N D J F X X	i ×	Tanned End Date: Troject Manager: 4th Qtr. Jul A S	
Check one box: Coriginal Budget Coriginal Budg	PART IV. Use Fiscal Y 1st Qir. O N D J F X X	- ×	Ath Otr.	repected Completion Date roject exceeds 8 FY Qtr. Date 9/30/2024
II. I Project Task separately; such Plan, Design, Construct, Equip or Furnish. O N D J F X X X iton-Close Out (Est'd Sept 2026	PART IV. Use Fiscal Y 1st Oir. O N D J F X X	· ×	4th Off.	rpected Completion Date roject exceeds 8 FY Qin Date 9/30/2024
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S	SSS	S	s	PROJECT TOTAL
Expected Quarterly Expenditures 119, 285 24 119, 285 24 119, 285 24 119, 285 24 11	132611	12182/41 7252:	114,255 TH	To 000'008

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



THE NAVAJO NATION RED ROCK CHAPTER #16

JONATHAN NEZ PRESIDENT MYRON LIZER VICE PRESIDENT

Louise Houstle Chapter President Ida M. Nation, Chapter Vice-President Grace M. Boyne, Chapter Secretary Treasurer

Seih Damon, 29º Corneil Delegate Vecent, Community Service Coordinator Leatricle Nelson, Account Maintenance Specialist

Resolution of the Tse'Lichii Chapter RRC-016-2023-010

APPROVING AND SUPPORTING RESOLUTION #CIN-29-22 OF THE 24TH NAVAIO NATION COUNCIL LEGISLATION FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$8.8 MILLION TO IMPLEMENT A NEW WAREHOUSE IN THE AMOUNT OF \$800,000,000 BY THE AMERICAN RESCUE PLAN (ARPA). REQUEST FROM DELEGATE HONORABLE SPEAKER SETH DAMON'S SHORTFALL EXPENDITURE.

WHEREAS:

- Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichii Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
- Pursuant to 2 N.N.C., Section 4028 (a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
- 3. Because of the COVID-19 Pandemic, the United States government passed Legislation ARPA (AMERICAN RESCUE PLAN ACT) to allow the Navajo Nation is to support the COVID-19 public health and economic response by addressing COVID-19 and its support for the public health; and
- 4. The passage of ARPA (American Rescue Plan Act) is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
- 5. The 24th Navajo Nation Council passed and approved Resolution CIN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter and regional projects and rural addressing, water and wastewater projects, broadband projects home electricity connection, and bathroom additions projects; and
- The Navajo Nation received \$211,256,148 as a total allocation which is to be distributed
 equally between the 24th Chapters; the total allocation to each chapter is \$8,892,240;
 and
- 7. The Tse'Lichii Chapter is in need of a warehouse, large enough to house its equipment such road grader and other equipment; we are requesting that this be approved.

NOW, THEREFORE BE IT RESOLVED THAT:

 The Tse'Lichii Chapter approves and supports Resolution #CIN-29-22 of the 24th Navajo Nation Council legislation which would allow the construction of a warehouse to house its equipment such as the road grader and other equipment.

CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by the Red Rock Tse'Lichii') Chapter at a duly called meeting at which time a quorum was present and was moved for adoption on this 15th day of November 2022.

1º Motion: Jimmy Morgan

:

2^{ed} Motion: Lana Garcia

VOTE: 16-0-4

Louise Handle, President

Ida M. Nelson, Vico President

MU YN [BI

28 Boyne, Secretary-Treasurer

TSE"LICHS (RED ROCK) CHAPTER-POST OFFICE BOX 2548 GALLUP, NM 87305 / PHONE (505):905-8071/8195

FAX: (505)905-1049 EMAIL: REDROCK®NAVA JOCHAPTER.ORG OR TEELICHE.CHAPTER®YAHOO.COM



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0509
Date & Time Received: 5/23/23 at 14:45
Date & Time of Response: 5/31/23 at 16:00
Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter
Title of Project: Red Rock (Tse' Lichii') Rural Addressing
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$400,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
1.14 Other Public Health Services

Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rodgerick Begay Signature of DOJ Reviewer: Rodgerick Begay

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

MEMORANDUM

TO

•

Whom It May Concern

FROM

Tom Platero, Executive Director

NAVAJO NATION FISCAL RECOVERY FUND OFFICE

DATE

:

May 22, 2023

SUBJECT

IMPLEMENTATION OF BFMY-08-23

Chapter Appendix A packets were prepared using the old forms and requirements under BFS-31-21. On May 9, 2023, the Navajo Nation Budget and Finance Committee passed BFMY-08-23 which amended certain appendices in BFS-31-21.

For purposes of this memorandum, the Appendix packet was changed in two ways: 1) the Appendix A form was updated; and 2) there is no longer a need that a Chapter resolution is required to be submitted containing a statement that the "Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies." This statement is incorporated into the new Appendix A form.

Currently, there are pending packets that used the old Appendix A form and/or lack the requisite Chapter Resolution. In the interest of time and given the effectiveness of BFMY-08-23, the FRF Office will resume the processing of pending packets despite it containing the old Appendix A form and/or the lack of the requisite Chapter Resolution. This will apply only for pending packets. All new requests will utilize the new Appendix A forms.

If you should have any questions, please contact me by email at <u>t.platero@navajonsn.gov</u>. Thank you.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Red Rock (Tse' Lichii')	Chapter Date prepared: 12/01/2022
Chapter's P.O. Box 2548	phone/email: (505) 905-8071/redrock@navajochapters.org
mailing address: Gallup, NM 87305	website (frany): redrock.navajochapters.org
This Form prepared by: Leatricia Nelson	phone/email: (505) 805-8071/redrock@navelochapters.org
Leatricia Nelson, AMS/Delegated CSC	Inelson@nnchapters.org
Title and type of Project: Red Rock (Tse' Lichii') Rural A	
Chapter President Louise Hoskie	phone & email: (505) 905-8134/lhoskie@naataanii.org
Chapter Vice-President Ida M. Nelson	phone & email: (505) 905-8134/Imnelson@naataanli.org
Chapter Secretary: .Grace Boyne	phone & email: grace48boyne@gmail.com
Chapter Treasurer: Grace Boyne	phone & email: grace48boyne@gmail.com
Chapter Manager or CSC: Leatricia Nelson-Delegated	phone & email: (505) 905-8071/Ilnelson@nnchapters.org
PCD/Chapter ASO: Guarena Adeky-SPPS	phone & email: (505)905-1050/gadeky@nndcd.org
ist types of Subcontractors or Subrecipients that will be paid with FRF (if known): McKinley County document attached
0.400.000.00	01 combor 2022 to September 30, 2024
Amount of FRF requested: \$400,000.00 FRF funding period: D	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed;	the funds will be used, for what purposes, the location(s) to be served,
The Red Rock Chapter House Rural Addressing Proj Gallup McKinley County Rural Addressing Departmen	
Addressing updates and new Rural Addressing for ro	
these home addresses or road addresses during eme	
19 pandemic.	
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Red Rock community members need reliable Ru Responders. The Rural Addressing will benefit Red I emergency responders to locate the roads and home	Rock Community members and ensuring
	☐ document attached
(c) Provide a prospective timeline showing the estimated date of completallenges that may prevent you from incurring costs for all funding by	

APPENDIX A

- 1		
\perp	Program(s) or Project(s) by December 31, 2026:	
	ural Addressing Project will be completed by September 30, 2026	
	ear 2023; request for FRF Funds	
	ear 2024; plan, design	
Ŋε	ear 2025/2026; construction & completion	
Ш		☐ document attached
(d	d) Identify who will be responsible for implementing the Program or Project:	
R	ed Rock Chapter Adminstration, Chapter Officials, Staff & CLUPC	
	ivision of Community Development-ARPA	
	ed Rock Chapter Council Delegate	
	allup McKinely Rural Addressing Department	
11	and the same transfer of the s	
Ц		document attached
(e	e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how su	ch costs will be funded
	prospectively:	
T	he Red Rock Chapter and Gallup McKinley County Rural Addressing office will be re	sponsible for
th	e Operations and maintenance.	
П	•	
П		
П		
П		document attached
낚	State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasur	Annandir 1 Felian the
	roposed Program or Project falls under, and explain the reason why:	y repetition I sound nic
	.14 Other Public Health Services	
Т	. 14 Other Public Health Services	
Ш	he Interim Figure Dule, the Nausie Nation is normitted to use these funds to address	the economic
	he Interim Fianl Rule, the Navajo Nation is permitted to use these funds to address	
	npacts of Covid 19 by building stronger communities and quick location of homes/ro	aus during the
Ie	mergency Covid 19 pandemic.	
П		
Ш		☐ document attached
P	Part 3. Additional documents.	
1	Uist here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
	**	
	Chapter Resolution	
2	DOJ MOA/MOU (needing documents)	
1		
1	☑ Chan	ter Resolution attached
Ë		ter i vesocatori attacrico
P	art 4. Affirmation by Funding Recipient.	
F	Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan	shall be in accordance
	with Resolution Re/CJY-41-21, the ARPA, ARRA Regulations, and with all applicable federal and Navajo Nation laws, n	
		•
(Chapter's Preparet Just Nam OMS Approved by:	
	Approved by: Approved by: Approved by:	Presidents .
	1 / That I h W Olaston Long I to	- (/
-	Approved by: Approved by:	7
	signature of CSC signature of Chapter ASO	
	Approved to submit for Symm, M	POFO
	Approved to submit for Review: Substature of DCC Director	HOFO_

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Difference or 0001004 208,004 Total DCD-Executive redrock@navajochapters.org M. Pearl Yellowhan Division Director / Branch Chief's Printed Name Proposed Budget 12.2.22 400,000.00 400,000 Division Director 1 Byanch Chief's Signature and Date **(B)** Œ þ D Division/Branch: **NNC Approved** Original Budget 00.0**\$** Kurl Adressmy 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Email Address: Total # of Positions Budgeted: Total # of Vehicles Budgeted: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES RED ROCK (TSE'LICHII) CHAPTER 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 2001 Personnel Expenses 6500 Contractual Services 3500 Meeling Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost (505) 905-8071 4000 Supplies 100% \$ ger/s Printed Name % of Total Phone No.: Program Manager's Signature and Date Program Title: 400,000.00 \$400,000.00 Amount Prepared By: Leatricia Nelson, AMS/Delegated CSC Sonlasta Im-Martin Program TOTAL: -22.02 Lax Fiscal Year SEE THE SEE Лет Sonlatsa Jim Martin New PART II. FUNDING SOURCE(S) PART I. Business Unit No.: SUBMITTED BY: NNFRF FUNDS JN-29-22

FY 2023

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART L. PROGRAM INFORMATION:			
Business Unit No.: New Program Name/Filde:	RED ROC	RED ROCK (TSE'LICHII) CHAPTER $/\mathcal{K}_{V'^a}/$ Ald ressyg	10/ Adressing/
PART II. PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution: RRC-016-2023-010			
PART III. PROGRAM PERFORMANCE CRITERIA:	st QTR 2nd Q	3rd Q	S S
	Goal Actual Goal	Actual Goal Actual	Goal Actual
1. Goal Statement:			
Request for short fail from Delegate Regional Project (DRP)			
Program Performance Measure/Objective:			
Resolution, FRF documents and Expenditure Plans to Councile Delegate	9	9	9
2. Goal Statement:			
Section 3;CJN-29-22 DRP Resolution establishing Business Unit Number			
Program Performance Measure/Objective:			
DCD ARPANNFRF/OMB Setup Business Unit Numbers	9	9	9
3. Goal Statement:			
DCD ARPA prepare task order			
Program Performance Measure/Objective:			
Award Notice to Proceed			
4. Goal Statement:			
Produce Construction Schedule			
Program Performance Measure/Objective:			
Project Management-Facilitate Milestones Meant			
5. Goal Statement:			
Close Out Project			
Program Performance Measure/Objective:			
Project completed; prep final reports to close out projects.			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin	reviewed. Pearl Yellowman	owman	
Sonaista Jim-Martin, Program Manager's Printed Name	arl Yellowman, Division D	बर्ग Yellowman, Division Director/Branch Chief's Printed।	
Sonlatt Con	Soule	Cellara 12.2.22	7
Program Manager's Signature and Date	División Director/Brand	Division Director/Branch Chief's Signature and Date	

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

400,000 400,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 400,000 400,000 (C)
Total by
DETAILED
Object Code
(LOD 6) New TOTAL **Business Unit No.:** Implementing Project coordination with entities; RRC Admin, RRC Officials, RRC CLUPC, DCD-ARPA, Council Delegate (DRP), Gallup McKinley County Funds; Request Funds to collaborate with Gallup McKinely County Appendix A (Request Form & Expenditure Plan), Appendix B (Budget Forms) RED ROCK (TSE'LICHII) CHAPTER Lun Hollieurg Object Code Description and Justification (LOD 7) Rural Addressing Office, Resources and/or other entities upon request. DCD ARPANNFRF/OMB set up Business Unit numbers Implement Plan for construction; Rural Addressing Procurement. DCD ARPA Prepare task order. Award Notice to proceed. Monitor and Implement, Select A/E vendor, Gallup McKinely County Rural Addressing. Produce Consturction Schedule. <u>@</u> PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Closecut Monitoring and Close out. and Resolution Construct (LOD 6) Request Design Object Code Pa €

THE NAVAJO NATION

PROJECT FORM Σ September 30, 2026' 24 Expected Completion Date if ō project exceeds 8 FY Qtrs. u. Project Information PROJECT TOTAL Page Confd December 2022 \$400,000.00 ate 09-30-2026 ۵ z 0 Planned Start Date: Planned End Date: Project Manager: တ 115,000.00 Project Type: 4th Otr. 4 PART II. 된 115,000.00 3rd Qtr. Σ PART IV. Use Fiscal Year (FY) Quarters to complete the information below, O = Oct.; N = Nov.; D = Dec., etc. FY 2024 4 Σ Budget Modification 50,000.00 2nd Qt. ᄠ PROJECT BUDGET SCHEDULE -, ۵ 30,000.00 1st Qlr. z × Budget Reallocation 0 S × 30,000.00 4th Otr. Jul A × 30,000.00 3rd Off. Budget Revision Σ FY 2023 Project Description Red Rock (Tse Lichii) Chapter Rural Addressing 30,000.00 2nd Off. Project Title: Red Rock Chapter-Rural Addressing Project Ľ S Original Budget 1st Ofr. z 0 List Project Task separalely; such as Plan, Design, Construct, Equip Planning; NNDOJ-Establish MOA/MOU Completion-Close Out (Est'd Sept 2026 Expected Quarterly Expenditures PART I. Business Unit No.: New or Furnish. Check one box: PART III. Construct Design Plan

Resolution No: RRC-016-2023-005 FOR OMB USE ONLY:

FMIS Set Up Date:

Company No:

OMB Analyst:



THE NAVAJO NATION

JONATHAN NEZ, PRESIDENT MYRON LIZER, VICE PRESIDENT

LOUISE HOSKIE, CHAPTER PRESIDENT

SETH DAMON, 24TH NN COUNCIL SPEAKER

DA M. NELSON, CHAPTER VICE-PRESIDENT

ANDERSON LEE, COMMUNITY SERVICE COORDINATOR

GRACE M. BOYNE, CHAPTER SECRETARY/TREASURER

LEATRICIA NELSON, ACCOUNT MAINTENANCE SPECIALIST

RESOLUTION OF THE TSE' LICHII CHAPTER RRC-016-2023-005

Approving And Supporting Resolution #CIN-29-22 of the 24th Navajo Nation Council to have Red Rock (Tse'Lichii) Chapter implement the Rural Addressing Project: Requesting the Department of Justice (DOJ) to Develop an MOA and/or MOU with McKinley County, Geographic Information System (GIS) to accept the \$400,000.00 funds by the American Rescue Plan Act (ARPA) of 2021.

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichii Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
- 2. Pursuant to 2 N.N.C., Section 4028(a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
- 3. Because of the Covid-19 Pandemic, the United States passed Legislation ARPA (American Rescue Plan Act) to allow the Navajo Nation is to support the COVID-19 public health and economic response by addressing COVID 19 and its support for public health; and
- 4. The passage of ARPA (American Rescue Plan is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
- 5. The 14th Navajo Nation Council passed and approved Resolution CIN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects and rural addressing, water and wastewater projects, broadband projects, home electricity connection, and bathroom additions projects; and
- 6. The Navajo Nation received \$211, 256,148 as a total allocation which is to be distributed equally between the 24 chapters; the total allocation to each chapter is \$8,892,240.
- 7. The Tse'Lichii Chapter adopted Resolution RRC-016-2022-024 which listed the ARPA priorities for the Tse'Lichii Chapter; furthermore, also adopted Resolution RRC -016-2022-028 which requested \$400,000 to complete the rural addressing project of the chapter; and
- 8. Efforts has been made by both the county and the chapter to identify addresses of the chapter members; however, it has not completed the project; and
- Most of the chapter members live in residences who do not have physical addresses and would be difficult to locate immediately so the chapter initiated the rural addressing project with McKinley County; and
- 10. It has been recommended to partner with McKinley County, Geographic Information System (GIS) to complete the rural addressing project; and
- 11. The partnership can be done through a Memorandum of Agreement and/or Memorandum of Understanding which can be drafted by the Navajo Nation Department of Justice.

NOW, THEREFORE BE IT RESOLVED THAT:

In order to complete its rural addressing project, the Tse'Lichii Chapter is requesting that the Navajo
Nation Department of Justice develop an MOU/MOA with the McKinley County which will allow the
Tse'Lichii Chapter to accept the \$400,000 funds from the American Rescue Plan act (ARPA) of 2021 and
complete the project with McKinley County of the State of New Mexico.

WE, HEREBY, CERTIFY THAT THE FOREGOING RESOLUTION was duly considered at a duly-called meeting of the Tse'Lichii Chapter at which time a quorum was present and move to adoption on this 15th day of November 2022.

Motion: Andrea Lee

Vote: 16-0-3

ouise Hoskie, President

brace M. Boyne, Secretary-Treasurer

Second: Autumn Santestevan

Ida M. Nelson, Vice President



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0512
Date & Time Received: 5/24/23 at 11:45
Date & Time of Response: 5/31/23 at 17:00
Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter
Title of Project: Red Rock (Tse' Lichii') House Wiring
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$490,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:
 ✓ (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

MEMORANDUM

TO

:

Whom It May Concern

FROM

Tom Platero, Executive Director

NAVA IO NATION FISCAL DECOVEDY ELL

NAVAJO NATION FISCAL RECOVERY FUND OFFICE

DATE

:

May 22, 2023

SUBJECT

IMPLEMENTATION OF BFMY-08-23

Chapter Appendix A packets were prepared using the old forms and requirements under BFS-31-21. On May 9, 2023, the Navajo Nation Budget and Finance Committee passed BFMY-08-23 which amended certain appendices in BFS-31-21.

For purposes of this memorandum, the Appendix packet was changed in two ways: 1) the Appendix A form was updated; and 2) there is no longer a need that a Chapter resolution is required to be submitted containing a statement that the "Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies." This statement is incorporated into the new Appendix A form.

Currently, there are pending packets that used the old Appendix A form and/or lack the requisite Chapter Resolution. In the interest of time and given the effectiveness of BFMY-08-23, the FRF Office will resume the processing of pending packets despite it containing the old Appendix A form and/or the lack of the requisite Chapter Resolution. This will apply only for pending packets. All new requests will utilize the new Appendix A forms.

If you should have any questions, please contact me by email at <u>t.platero@navajo-nsn.gov</u>. Thank you.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Red Rock (Tse' Lichii') requesting FRF:	Chapter Date prepared: 11/21/22
Chanter's P.O. Box 2548	phone/email: (505) 905-8071/redrock@navajochapters.org
mailing address: Gallup, NM 87305	website (frany): redrock.navajochapters.org
This Form prepared by: Leatricia Nelson	phone/email: (505) 905-8071/redrock@navajochapters.org
Leatricia Nelson, AMS/Delegated CSC	Ilnelson@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Red Rock (Tse' Lichii') House	Wiring
Chapter President: Louise Hoskie	phone & email: (505) 905-8134/lhoskie@naataanii.org
Chapter Vice-President Ida M. Nelson	phone & email: (505) 905-8134/Imnelson@naataanii.org
Chapter Secretary: Grace Boyne	phone & email: grace48boyne@gmail.com
Chapter Treasurer: Grace Boyne	phone & email: grace48boyne@gmail.com
Chapter Manager or CSC: Leatricia Nelson-Delegated	phone & email: (505) 905-8071/linelson@nnchapters.org
DCD/Chapter ASO: Guarena Adeky-SPPS	phone & email: (505)905-1050/gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	
	document attached
Amount of FRF requested: \$490,000.00 FRF funding period: De	cember 2022 to September 30, 2024
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Red Rock Chapter House Wiring Project; Electric members to ensure access to realiable electricity for Electricity provides an essential basic need for oxyge	health, safety and educational purposes.
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
The Red Rock community members need access to a and continue to communicate virtually for public servi support.	ces, helath, safety and virtual educational
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
House wiring estimated completion is December 2025	
Year 2023; request for FRF Funds	
Year 2024; plan, design	
Year 2025; construction & completion	-
	document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Red Rock Chapter Adminstration, Chapter Officials, Staff & CLUPC	
Division of Community Development-ARPA	
Red Rock Chapter Council Delegate	
Navajo Tribal Utility Authority, Continental Divide Electric Services & Department of Wa	iter Resources
[document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how suc prospectively:	
The home owner will be financially responsible for the monthly electric usage bill.	
The Construction will be completed through Continental Divide Electric and/or NTUA fo	r services in
the Red Rock Community.	
The Shortfall amount of the Housing Wiring Project of \$490,000.00 will come from the Fund	Fiscal Recovery
[document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury	Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	
2.18 Home Electric Connections	
Assisting the Red Rock community members who are in need of house wiring/electric	wiring: lighting
homes for storing medication in fridge/cool areas, fridgerating essential foods, utilizing	
appliances to provide comfort to community members during the stay at home measur	
by communication with other family members and public service announcements. Rel	
access to good lighting in the homes to do homework (educational) assignments given	
education institute on daily basis.	
	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate NA):	
1. Chapter Resolution	
2. Client list for house wiring	
2. One in house willing	
·	
☑ Chapte	er Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plans	chall ha in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, reg	
The solution was a series of the series of t	guianoris, aria policics.
Chapter's Preparer: Ams / Co. Approved by: Approved by:	
My An In Markon	ATOM (
Approved by: Approved by: Approved by: Storatory of CSC	
Approved to submit $\mathcal{L}_{\mathcal{A}}$	محمدها ١١
for Review.	UMTOU

BUDGET FORM 1 Page 1 of 3

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

470,000 Difference or 490,000 Total DCD-Executive redrock@navajochapters org Dr. Pearl Yellowman Division Director / Branch Chief's Printed Name Proposed Budget 493,000 490,000.00 Œ **@** P Division/Branch: NNC Approved Original Budget \$0.00 y 9 ART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. thus Word TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Type Code Fund ٥ POSITIONS AND VEHICLES RED ROCK (TSE'LICHII) CHAPTER 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost (505) 905-8071 4000 Supplies PART IV. 18% 100% Total jo % Phone No.: Program Title: 490,000.00 \$490,000,00 Amount Sonlatsa Jim Martin Prepared By: Leatricia Nelson, AMS/Delegated CSC 2006 2002 TOTAL: Fiscal Year Пеш New PART II. FUNDING SOURCE(S) PART I. Business Unit No.: SUBMITTED BY: NFRF FUNDS JN-29-22

Division Director/Branch Chief's Signature and Date

Sonlasya Jim-Martig Program Manager's Printed Name

Program Manager's Signature

2023 ¥ Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I, PROGRAM INFORMATION:	
Business Unit No.: \mathcal{NEW} Program Name/Title:	RED ROCK (TSE'LICHII) CHAPTER (1264 LISTING)
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
Resolution: RRC-016-2023-010	
PART III. PROGRAM PERFORMANCE CRITERIA:	st QTR 2nd QTR 4th Q
35 Constant Constant	Goal Actual Goal Actual Goal Actual
Request for short fall from Delegate Regional Project (DRP)	
Program Performance Measure/Objective:	
Resolution, FRF documents and Expenditure Plans to Councile Delegate	
2. Goal Statement:	
Plan, Design, Construct House Wiring for the Red Rock Chapter Community Members	
Program Performance Measure/Objective:	
Project ready with short fall funds	
3. Goal Statement:	
Red Rock Chapter community establisha construction schedule with NTUA & CDEC	
Program Performance Measure/Objective:	
Facilitate milestone meeting(s)	
4. Goal Statement:	
Monitoring house winng activities	
Program Performance Measure/Objective:	
Project Management	, ,
5. Goal Statement:	
Close Out Project	
Program Performance Measure/Objective:	
Project completed; prep final reports to close out projects.	,
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED	EVIEWED.
Sonaista Jim-Martin, Program Manager's PrintedName	art Yellowman, Division Director/Branch Chief's Printed
	De 14 1100 1 12.4.22
Program Manager's Signature and Diffe	Chief's Signature and D

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

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Page of BUDGET FORM 4

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title: RED ROCK (TSE'LICHII) CHAPTER (אחתין) Business Unit No.:	o: New	3	
PART II. (A)	DETAILED BUDGET: (B)		(0)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Request	Funds: Shot fall request from DRP with Appendix A (Reequest Form & Expenditure Plan), Appendix B (Budget Forms) and Resolution		000:037	460.000
Plan	Implementing Project coordination with entities; RRC Admin, RRC Officials, RRC CLUPC, DCD-ARPA, Council Delegate (DRP). NTUA. CDEC & Dept. of Water Resources and/or other entities upon request.	· · ·	7900	290066
Design	Implement Plan for construction; identfy all community members who will receive housewiring.			
Construct	Monitor and Implement construction of house writing in the Red Rock Community.			
Closeout	Completion of electric house wiring project.			
		*		
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		• • • • • • • • • • • • • • • • • • • •		
		TOTAL	000'091	460,000

480,000

790,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page of PROJECT FORM

PART I. Business Unit No.: New	3	1 1																	PART II.				Proje	Project Information	ormat	<u>5</u>	ıformation
Project Title: Kolkauly Clyster	artel	~!	2	/ Hower Willing	3			İ											Projec	Project Type:		1100	Z	Howse Wilnesmon	141	717	CCI
Project Description Red Rock (Tse' Lichii) Chapter Electric House Wining Project	ſse' Lichii) Ch	apter E	lectric	House	Wirin	g Proje	ថ្ក												Plann	ed Sta	Planned Start Date:	ا``ِ ا	*	200 E 180	1	ξβ	Oct-22
																			Plann	<u>8</u>	Planned End Date:		30-St	30-Sep-26-20-26	- 24	226	5
Check one box:	✓ Original Budget	ıdget		Budget Revision	jet Rei	ision	L	Budg	Budget Reallocation	locatio		Budget Modification	lget M	odifica	ıtion				Projec	Project Manager.	ager:						
_	PART IV. (Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct.; N = Nov.; D = Dec., etc.$	scal Y _E	ar (F)	go	ters to	8 8	lete th	e inform	nation	below.	- 0	g G	S = 2	د د	8	: 당					اً ا	1 2	E old Contains	إذا	ا ا	3
List Project Task separately; such				≿	FY 2023										ш	FY 2024						ב נ	oject e	project exceeds 8 FY Qtrs.	IS B F	- 5 E	, pi
or Fumish.	1st Ofr.		2nd Q	Ä		3rd Otr.		4	4th Otr.		1st Olr.	냙		2nd Otr.	Ĕ.		3rd Otr.	.,	`	4th Otr.	ي ا		ate	Date 9/30/24	3/24	_	
Electric House Wiring FRF Funds	Z 0	ر م	<u>т</u> ×	×_	۷×	≅ ×	¬×	寻	∢	S	0		7	ш.	Σ	≺	Σ	-	曺	⋖	တ	0	Z	۵	7	Щ	≥
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Completion-Close Out (Est'd Sept 2026			-				_			· · · · · ·																	
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PART V.	တ	$\left \cdot \right $	S		Ш	S			S	H	S		Ц	~			S			S			E	PROJECT TOTAL	Ď	l ₹	
Expected Quarterly Expenditures		-	70,00	3		000,01	•	72	70,000	-	70,0	900		70,000	2	3	70,000		1	70,000		7	06	490,000 00	ğ		
FOR OMB USE ONLY: Resolution No:	. No:			u.	MIS S	FMIS Set Up Date:)ate:					"	Company No:	ny No:					°	MBA	OMB Analyst:						



THE NAVAJO NATION

RED ROCK CHAPTER #16

JONATHAN NEZ PRESIDENT MYRON LIZER VICE PRESIDENT

Louiso Hoskie Chapter President Ida M. Nelson, Chapter Vice-President Graco M. Boyne, Chapter Scoretary/Treasurer

Seth Damon, 24º Council Delegate Vacant, Community Service Coordinator Leatricia Naison, Account Maintenanco Specialist

Resolution of the Tse'Lichii Chapter RRC-016-2023-009

APPROVING AND SUPPORTING RESOLUTION #CJN-29-22 OF THE 24TH NAVAJO NATION COUNCIL TO ALLOW LEGISLATION FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF THE \$8.8 MILLION DOLLARS, WHICH WILL ALLOW RED ROCK CHAPTER TO IMPLEMENT HOUSING WIRING PROJECTS BY REQUESTING FUNDS FROM DELEGATE HONORABLE SPEAKER SETH DAMON'S TO ADDRESS THE SHORTFALL EXPENDITURE PLAN IN THE AMOUNT OF \$490,000,000.

WHEREAS:

- Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichii
 Chapter is recognized as a local government entity and delegated certain
 authorities and responsibilities with respect to local matters consistent with
 Navajo Nation law; and
- Pursuant to 2 N.N.C., Section 4028 (a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
- Because of the COVID-19 Pandemic, the United States government passed Legislation ARPA (AMERICAN RESCUE PLAN ACT) to allow the Navajo Nation is to support the COVID-19 public health economic response by addressing COVID-19 and its support for the public health; and
- The passage of ARPA (American Rescue Plan Act) is also to pay premium pay to
 eligible workers performing essential services and to make necessary
 investments in water, sewer and broadband infrastructure; and
- 5. The 24th Navajo Nation Council passed and approved Resolution CJN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter and regional projects and rural addressing, water and wastewater projects, broadband projects home electricity connection, and bathroom additions projects; and
- The Navajo Nation received \$211,256,148 as a total allocation which is to be distributed equally between the 24th Chapters; the total allocation to each chapter is \$8,892,240; and
- The Tse'Lichii Chapter is in need of housing for its members as well as utilities so
 the allocation of \$8,892,240 would be utilized to address the wiring of the
 housing projects.

NOW, THEREFORE BE IT RESOLVED THAT:

 The Tse'Lichii Chapter approves and supports Resolution #CIN-29-22 of the 24th Navajo Nation Council legislation which would allow the housing to be wired by using the ARPA fund Tse'Lichii Chapter is requesting \$490,000 from the ARPA funds to complete the wiring of the housing projects.

CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by the Red Rock Tse'Lichii') Chapter at a duly called meeting at which time a quorum was present and was moved for adoption on this 15th day of November 2022.

1st Motion: Lans Garcia

2nd Motion: Autumn Santestevan

VOTE: 17-0-3

Instite Monthly President

Grand Brown Secretary Transporter

TSE'LICHII (RED ROCK) CHAPTER POST OFFICE BOX 2548 GALLUP, NM 87305 / PHONE (505)8098071/8135

FAX: (505)905-1049 EMAIL: REDROCK@NAVAJOCHAPTER.ORG OR TERLICHELCHAPTER@YAHOO.COM



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RED ROCK CHAPTER #16

JONATHAN NEZ MYRON LIZER

Louise Hoskie, Chapter President Ida M. Nelson, Chapter Vice-President Grace M. Boyne, Chapter Secretary/Treasurer

Seth Damon, 24th Council Delegate Vacant, Community Service Coordinator Leatricia Nelson, Account Maintenance Specialist

November 21, 2022

RED ROCK CHAPTER **ELECTRIC-HOUSE WIRING REQUEST & APPLICATIONS RECEIVED**

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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0513
Date & Time Received: 05/24/23 at 12:03
Date & Time of Response: 5/31/23 at 17:00
Entity Requesting FRF: Red Rock (Tse' Lichii') Chapter
Title of Project: Red Rock (Tse' Lichii') Water Line Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$460,000.00
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility R	Reasons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024
Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:	İ
Name of DOJ Reviewer: Veronica Blackhat, Asst Attor	ney General, Natural Resources Unit
Signature of DOJ Reviewer: Vm 3lub:	
Disclaimers: If additional information has been requested and you wish to provide additional information. Full resubmission will expedite the Initial Elig RFS form indicating resubmission, revised Appendix A, Budget Fresubmission to arpa@nndoj.org. Please be aware that under Resolut therefore it is critical that you include all the requested additional information.	gibility Determination process. Therefore, please include a new form 1, and other supporting documents. Please email your ion BFS-31-21 a Project or Program can only be reviewed twice
An NNDOJ Initial Eligibility Determination is based on the documer complete. Should the Project or Program change in any material way a of NNDOJ. An initial determination is limited to review of the Project legally allowable use—it does not serve as an opinion as to whether of	fter the initial determination, the requestor must seek the advice t or Program as it relates to whether the Project or Program is a

as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Red Rock (Tse' Lichii') requesting FRF:		
Chapter's P.O. Box 2548	fa	one/email: (505) 905-8071/redrock@navajochapters.org
mailing address: Gallup, NM 87305	we	bsite (frany): redrock.navajochapters.org
This Form prepared by: Leatricia Nelson		phone/email: (505) 905-8071/radrock@navajochapters org
Leatricia Nelson, AMS/Delegated CSC		Ilnelson@nnchapters.org
CONTACT PERSON'S name and title		CONTACT PERSON'S info
Title and type of Project: Red Rock (Tse' Lichii') Water	Line Pro	oject
Chapter President: Louise Hoskie	-	nail: (505) 905-8134/lhoskie@naataanii.org
Chapter Vice-President: Ida M. Nelson		nail: (505) 905-8134/Imnelson@naataanii.org
Chapter Secretary: Grace Boyne	_ phone & en	_{nail:} grace48boyne@gmail.com
Chapter Treasurer: Grace Boyne	_ phone & en	_{nail:} grace48boyne@gmail.com
Chapter Manager or CSC: Leatricia Nelson-Delegated		nail: (505) 905-8071/Ilnelson@nnchapters.org
DCD/Chapter ASO: Guarena Adeky-SPPS	phone & en	nail: (505)905-1050/gadeky@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): NT	UA and NECA
and the second decision of consequents and the second material and	1101111y	□ document attached
Amount of FRF requested: \$460,000.00 FRF funding period: De	cember	O#
Amount of FRF requested: 4400,000.00 FRF funding period: DC	/	Andicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds wi	ll be used, for what purposes, the location(s) to be served,
The Red Rock Chapter Water Line Project; Safe wat	ter is a cr	itical part of daily living, hygeine is
essential in fighting against Covid 19 virus. Commun	ity memb	pers of Red Rock need assesible water
lines to their homes to help fight against Covid 19 by hands), cleaning/sanitizing their home for daily hygei		g basic hygeine by; (washing their
nands), deaning/samuzing their nome for daily nyger	ne care.	
		☑ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na		<u> </u>
Safe waterline access to the Red Rock Community n	nembers	provides safe water, sanitation and
hygienic access to protecting community health during encourage hand washing to contain the spread of Co	ig the Co	Vid 19 pandemic. Health Ufficials
to water the individual(s) are at higher risk to contrac		
nno	· · · ·	

Program(s) or Project(s) by December 31, 2026:	
Request FRF funds from the Delegated Region for the short fall	to cover the completion of the
waterline project.	
Work with Entities; NTUA, NECA & Department of Water Resou	rces to plan, deisgn, construct and
complete project for the Red Rock community.	document attached
(d) Identify who will be responsible for implementing the Program or Project:	document attached
Red Rock Chapter Adminstration, Chapter Officials, Senior Cen	tor Superviser/Stoff 9 CLLIDC
Division of Community Development-CPMD Dept.	lei Supervisoi/Stail & CLUFC
Red Rock Chapter Council Delegate	
Navajo Tribal Utility Authority, NECA & Department of Water Re	sources (DWR)
	□ degriment attached
(e) Explain who will be responsible for operations and maintenance costs for the Project	document attached
prospectively:	
The home owner will be financially responsible for the monthly v	vater usage bill.
The Construction to main water line to the home will be of the er	
The Shortfall amount of the Water Line Project of \$460,000.00 v	vill come from the Fiscal Recover Fund
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(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached L	document attached
proposed Program or Project falls under, and explain the reason why:	i.s. Department of the Treasury Appendix Tristing the
5.15 Drinking Water: Other Water Infrastructure;	<u> </u>
,	
Assisting Red Rock community members with water line project	
members in need of Waterline access for homes to provide bas	ic sanitation and maintain barriers to
human to human transmission of the Covid 19 virus.	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or	indicate N/A):
1. Resolution	The state of the s
2. Waterline Client List	
,	
Don't A ACC Alice by Freeding Don't in A	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation	on of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable fee	deral and Navajo Nation laws, regulations, and policies:
Chapter's / // / / / / / / / / / / / / / / / /	AAL.
Preparer: // / / / / Approved by:	signature of Chapter President (or Vice-President)
(Yar-1)-() / Jan m.	
Approved by: ////////// Approved by:	institute of Chapter ASCI
Approved to submit	Pa Canada A A EZCA
for Review.	swagymm. North

BUDGET FORM 1 Page 1 of 3

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

FY 2023

460,000 Difference or Total \$ 68% DCD-Executive redrock@navajochapters org Proposed Budget 460,000.00 440,000 Œ <u>@</u> Ø þ Division/Branch: NNC Approved Original Budget \$0.00 e à φ PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. Notes has propert TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Type Code Q. POSITIONS AND VEHICLES RED ROCK (TSE'LICHII) CHAPTER 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 2001 Personnel Expenses 6500 Contractual Services 7000 Special Transactions 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost (505) 905-8071 4000 Supplies PART IV. Total 100% 100% Phone No.: Program Title: 460,000.00 \$460,000.00 Amount Prepared By:Leatricia Nelson, AMS/Delegated CSC 1 -11505 500 Zo Zo Zo 500 Zo Zo Zo Zo TOTAL: Fiscal Year Леп K - (New) PART II. FUNDING SOURCE(S) PART I. Business Unit No.: SUBMITTED BY: **UNFRF FUNDS** CJN-29-22

Sonlasta Jim-Martin Program Manage S Trinted Name

Program Manager's Signatur

Dr. Pearl Yellowman Division Director / Branch Chief's Printed Name

12.2.22 Division Director | Branch Chief's Signature and Date

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

4th QTR Goal Actual hutuline Proposi 3rd QTR Goal Actual art ellowman Qivision Director/Branch Chief's Printed Division Director/Braych Chief's Signature and Date RED ROCK (TSE'LICHII) CHAPTER 2nd QTR Goal Actual 1st QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Program Name/Title: PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution, FRF documents and Expenditure Plans to Councile Delegate Monitor project and update programs responsible for implenting project Project ready with short fall funds to implement/construction schedule. Sonalsta Jim Martin, Program Mapager's Printed Name Program Manager's Signature and Date Request for short fall from Delegate Regional Project (DRP) Close Out documents with DCD, Chapter Officials and FRF Plan, Design, Construct Waterline to Community Members るとともお PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Program Performance Measure/Objective: Business Unit No.: K - (New) Program Performance Measure/Objective: Ensure Waterline Milestones are meant Completion of Project-Close Out PART I. PROGRAM INFORMATION: 4. Goal Statement: 1. Goal Statement: 2. Goal Statement: 3. Goal Statement: 5. Goal Statement:

FY 2023

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

450,000 (D)
Total by
MAJOR
Object Code
(LOD 4) 460,000 DETAILED Object Code (LOD 6) Total by 9 K - (New) TOTAL Business Unit No.: Implementing Project coordination with entities; RRC Admin, RRC Officials, RRC CLUPC, DCD, Council Delegale (DRP), NTUA, NECA & Dept. of Water RED ROCK (TSELICHII) CHAPTER While Project Funds; Short fal request from DRP with Appendix A (Reequest Form & Expenditure Plan), Appendix B (Budget Forms) and Resolution Object Code Description and Justification (LOD 7) **(B)** implement Plan for construction; identify all community members who will receive waterline. Construct Monitor and Implement construction of waterfine in the Red Rock Community. Resources and/or other entities upon request. PART I. PROGRAM INFORMATION: Closeout Completion of Waterline project. Program Name/Title: PART II. DETAILED BUDGET: (A) Request Object Code (LOD 6) Design Plan

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ____ of ___ PROJECT FORM

PART I. Business Unit No.: K - (New)	w)									PART II.	T 11.		Proj	ect Info	Project information	_
Project Title: Red Rock (Tse	Lichii) Chapter	Red Rock (Tse Lichii) Chapter Waterline Project								Proj	Project Type:		Construction		404	d
Project Description Red Rock (Tse' Lichii) Chapter Waterline	se' Lichii) Chapt	er Waterline Project	ĸ							Pa	Planned Start Date:	Date:	1	202	2023 21 1122	0ct-22
										Pa	Planned End Date:	Date:	30-S	ep-3 6	30-Sep-26 2024	4
Check one box:	J Original Budget		Budget Revision	Budget Reallocation		Budget Modification	dification			Proj	Project Manager.		OEH-E & NECA	& NEC		
_	PART IV. Use	Use Fiscal Year (FY)	(FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	plete the inform	nation below. () = Oct.; N	= Nov.; [= Dec.	etc.				Expected Completion Date if	S C D	letion D	jale if
List Project Task separately; such		FY 2023	023					FY 2024					project	exceed	project exceeds 8 FY Qirs.	Si Si
as rian, Design, Consulta, Equip or Furnish.	1st Otr.	2nd Otr.	3rd Otr.	4th Otr.	1st Otr.		2nd Otr.		3rd Otr.		4th Otr.	_	Date		9/30/2024	24
Waterline FRF Funds	0 N	M X	ſ× W×	A lut	N 0 S	r a	L L	M	W	Juc C	4	ဟ	2	۵	٠	F M
Plan				× × ×	×	×	×									
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Completion-Close Out (Est'd Sept 2026																
PART V.		5	5		╂—	\vdash	<u>ا</u> ر	L	s		~	\vdash	15	SOEC!	PROJECT TOTAL	_
Expected Quarterly Expenditures		65, 714 28	£8,714 24	65,71928	35 416,25 B	. 11	٠٤/١٤	79 72	82 412 59	1 11	25 VIT 33	32	094	000 094		

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



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JONATHAN NEZ. 1987 1999 19 MYRON LIZER. WHATER THE STATE OF THE STATE O

LOUISE HOSKIE, CHAPTER PRESIDENT

SETH DAMON, 24TH NN COUNCIL SPEAKER

IDA M. NELSON, CHAPTER VICE-PRESIDENT

ANDERSON LEE, COMMUNITY SERVICE COORDINATOR

GRACE M. BOYNE, CHAPTER SECRETARY/TREASURER

LEATRICIA NELSON, ACCOUNT MAINTENANCE SPECIALIST

RESOLUTION OF THE TSE' LICHII CHAPTER RRC-016-2023-008

Approving and Supporting the Resolution #CJN-29-22 of the Navajo Nation 24th Navajo Nation Council To Fund Chapter and Regional Projects in the amount of \$8.8 million dollars Which Would Allow Red Rock Chapter Implement Various Waterline Projects and Requesting Funds from Delegate Honorable Speaker Seth Damon's Shortfall Expenditure Plan in the Amount of \$460,000.00 of the American Rescue Plan Act.

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section I, (B, (1), (2) and Section 103, the Tse'Lichii Chapter is recognized as a local government entity and delegated certain authorities and responsibilities with respect to local matters consistent with Navajo Nation law; and
- 2. Pursuant to 2 N.N.C., Section 4028(a), the Tse'Lichii Chapter has the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, County and State government agencies; and
- 3. Because of the Covid-19 Pandemic, the United States government passed Legislation ARPA (American Rescue Plan Act) to allow the Navajo Nation is to support the COVID-19 public health and economic response by addressing COVID 19 and its support for public health; and
- 4. The passage of ARPA (American Rescue Plan is also to pay premium pay to eligible workers performing essential services and to make necessary investments in water, sewer and broadband infrastructure; and
- 5. The 14th Navajo Nation Council passed and approved Resolution CIN-29-22 which approved the Navajo Nation Fiscal Recovery Fund Expenditure Plans for chapter and regional projects and rural addressing, water and wastewater projects, broadband projects, home electricity connection, and bathroom additions projects; and
- 6. The Navajo Nation received \$211, 256,148 as a total allocation which is to be distributed equally between the 24 chapters; the total allocation to each chapter is \$8,892,240.
- 7. The Tse'Lichii Chapter has been working on building a new Senior Center and the design phase has been completed and the construction of the new building is its next step; however, the chapter lacks construction funds in the amount of \$460,000 to start construction.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Tse'Lichii Chapter approves and supports Resolution #CJN-29-22 of the 24th Navajo Nation Council legislation which would allow the Senior Center to be completed using the ARPA funds. The Tse'Lichii Chapter is requesting \$4,000,000 from the ARPA funds to initiate construction of the the Senior Center Building.

WE, HEREBY, CERTIFY THAT THE FOREGOING RESOLUTION was duly considered at a duly-called meeting of the Tse'Lichii Chapter at which time a quorum was present and move to adoption on this 15th day of November 2022.

Motion: Andrea Lee

Vote: 16-0-3

Second: Autumn Santestevan

Louise Roskie, President

Grace M. Boyne, Secretary-Treasurer

Ida M. Nelson, Vice President



THE NAVAJO NATION RED ROCK CHAPTER #16

JONATHAN NEZ MAR ARRAMAN MYRON LIZER VICINI PARAMANAN

Louise Hoskie, Chapter President Ida M. Helson, Chapter Vice-President Grace M. Boyne, Chapter Secretary/Treasurer

Seth Damon, 24° Council Delegate Vacant, Community Service Coordinator Leatricia Nelson, Account Maintenance Specialist

November 21, 2022

RED ROCK CHAPTER WATERLINE/BATHROOM ADDITION REQUEST & APPLICATIONS

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7/18/2023

Navajo Nation Council Summer Session

02:18:34 PM

Amd# to Amd#

Consent Agenda: Legislations

PASSED

MOT Tolth, G

0120-23, 0122-23, 0126-23,

SEC Nez, R

0127-23, 0140-23, 0148-23,

0149-23, 0145-23, 0079-23...

Yeas: 21

Nays: 0

Excused: 2

Not Voting: 0

Yea: 21

Arviso, S

Crotty, A

Nez, A

Simpson, D

Aseret, L

Daniels, H

Nez, R

Slater, C

Begay, H

James, V

Begay, N

Jesus, B

Notah, N Parrish, S Tolth, G Tso, O

Charles-Newton, E

Johnson, C

Simonson, G

Yazzie, C

Claw, S

Nay: 0

Excused: 2

Yanito, C

Damon, S

Not Voting: 0

Presiding Speaker: Curley, C